



BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category: BUDGET RESOLUTION Item No:

Date: January 22, 2019

Originating Department: BUDGET OFFICE

Issue: In the Matter of the Adoption of a Budget Resolution within the General Fund – Sheriff Patrol, District Attorney and Non-departmental.

Background: The Sheriff’s Office received a CJC Marijuana Grant for enforcement of illegal marijuana grows and distribution. Revenues will be received into the Special Revenue Fund and transferred to Patrol and the District Attorney’s office to partially fund 2 positions. They also received a federal ODOT/OSSA High Visibility Enforcement Grant to reimburse overtime expenses in the Sheriff’s Patrol Division.

Fiscal Impact: Increase in revenue and expenditures of \$26,254.00

Recommended Motion: The Board of Commissioners of Klamath County, Oregon hereby approve the budget resolution for fiscal year 2018-2019 as outlined in the attached documents for changes to the General Fund; and direct the Chief Budget Officer to make the changes. Fiscal impact is an increase in revenues and expenditures of \$26,254.00 and a transfer change of \$46,746.00 within in the General Fund.


Department Head Signature

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

