



BOARD OF COMMISSIONERS

Agenda Item Summary

Agenda Category:	PUBLIC HEARING	Item No:
------------------	----------------	----------

Date: January 22, 2019

Originating Department: BUDGET OFFICE

Issue: In the Matter of holding a public hearing on proposed supplemental budgets for Klamath County budget for fiscal year 2018-2019.

Background: The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County’s budget for the fiscal year 2018-2019 as advertised. Time certain 8:45 am.

Fiscal Impact: \$260.90 Expenditure to the Finance Department Budget

Recommended Motion: Hold the hearing on the proposed supplemental budget of Klamath County for fiscal year 2018-2019. Fiscal impact is \$260.90 for advertising costs.

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

KLAMATH PUB LLC-HN & LCE
HERALDANDNEWS/LAKE CO EXAMINER
%ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(541)885-4410
Fax (541)883-4007

ORDER CONFIRMATION

Salesperson: Pat Bergstrom

Printed at 01/07/19 14:56 by pbe10

Acct #: 199536

Ad #: 1854359

Status: New WHOLD

KLAMATH CO FINANCE
ATTN: VICKIE NOEL
305 MAIN ST RM 230
KLAMATH FALLS OR 97601

Start: 01/13/2019 Stop: 01/13/2019
Times Ord: 1 Times Run: ***
STDH 4.00 X 4.26 Words: 258
Total STDH 17.50
Class: 0001 LEGAL NOTICES
Rate: LEGAL Cost: 260.90
Affidavits: 1

Contact: VICKIE NOEL
Phone: (541)883-4202
Fax#: (541)851-3952
Email: vnoel@klamathcounty.org;btho
Agency:

Ad Descrpt: #18733 SUPPLEMENTAL
Given by: *
P.O. #:
Created: pbe10 01/07/19 14:15
Last Changed: pbe10 01/07/19 14:52

PUB ZONE EDT TP START INS STOP SMTWTFS
10HN A 97 W Sun 01/13/19 1 Sun 01/13/19 S TWTF
HNWN A 97 W Sun 01/13/19 1 Sun 01/13/19 SMTWTFS
HNWF A 97 W Sun 01/13/19 1 Sun 01/13/19 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

(CONTINUED ON NEXT PAGE)

KLAMATH PUB LLC-HN & LCE
 HERALDANDNEWS/LAKE CO EXAMINER
 %ISJ PAYMENT PROCESSING CENTER
 PO BOX 1570
 POCATELLO ID 83204
 (541)885-4410
 Fax (541)883-4007

ORDER CONFIRMATION (CONTINUED)

Salesperson: Pat Bergstrom

Printed at 01/07/19 14:56 by pbe10

 Acct #: 199536

Ad #: 1854359

Status: New WHOLD WHOI

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on proposed supplemental budgets for Klamath County, for fiscal year July 1, 2018 to June 30, 2019 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 22nd day of January 2019 at 8:45 a.m. The purpose of the hearing is to discuss the supplemental budgets with interested persons. A copy of the supplement budget documents may be inspected or obtained on or after January 11th, 2019 in the Board of Commissioner's office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m.

<u>RESOURCE</u>	<u>AMOUNT</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
TOURISM COMPETITIVE GRANTS FUND			
Interfund Transfers	(\$272,250)	Material and Services	(\$217,250)
		Contingencies	(\$ 55,000)
Revised Total Resources	\$365,575	Revised Total Requirements	\$365,575
Comments: Transient Room Tax fund expenditures for Contract Services and transfers to Tourism Competitive grants for the 2018-19 fiscal year were incorrect.			

<u>RESOURCE</u>	<u>AMOUNT</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
SHERIFF SPECIAL REV FUND			
State of Oregon	\$218,553	Capital Outlay	\$ 14,000
		Interfund Transfers	\$ 55,500
		Contingencies	\$149,053
Revised Total Resources	\$786,275	Revised Total Requirements	\$786,275
Comments: Receipt of Grant from Criminal Justice Commission for enforcement of illegal marijuana grows and increase in grant from Oregon State Marine Board for the purchase of 2 boat trailers.			

<u>RESOURCE</u>	<u>AMOUNT</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
		Interfund Transfers	\$ 36,900
		Contingencies	(\$ 36,900)
Revised Total Resources	\$604,720	Revised Total Requirements	\$604,720
Comments: Opening budget category "Interfund Transfers" by transferring out of Equipment Reserve to General Fund Juvenile.			
#18733 January 13, 2019.			