



KLAMATH COUNTY EXTENSION SERVICE DISTRICT Agenda Item Summary

Agenda Category: PUBLIC HEARING Item No:

Date: JANUARY 22, 2019

Originating Department: BUDGET OFFICE

Issue: In the Matter of holding a public hearing on proposed supplemental budget resolutions for Klamath County Extension Service District budget for fiscal year 2018-2019.

Background: The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County Extension Service District’s budget for the fiscal year 2018-2019 as advertised. Time certain 9:00 am.

Fiscal Impact: \$182.36 expenditure to Internal Services – Finance Department for publication costs.

Recommended Motion: Hold the hearing on the proposed supplemental budget of Klamath County Extension Service District for fiscal year 2018-2019. Fiscal impact is \$182.36.

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

KLAMATH PUB LLC-HN & LCE
HERALDANDNEWS/LAKE CO EXAMINER
%ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(541)885-4410
Fax (541)883-4007

ORDER CONFIRMATION

Salesperson: Pat Bergstrom

Printed at 01/14/19 15:25 by pbe10

Acct #: 199536

Ad #: 1856807

Status: New WHOLD

KLAMATH CO FINANCE
ATTN: VICKIE NOEL
305 MAIN ST RM 230
KLAMATH FALLS OR 97601

Start: 01/17/2019 Stop: 01/17/2019
Times Ord: 1 Times Run: ***
STDH 4.00 X 2.97 Words: 192
Total STDH 12.00
Class: 0001 LEGAL NOTICES
Rate: LEGAL Cost: 182.36
Affidavits: 1

Contact: VICKIE NOEL
Phone: (541)883-4202
Fax#: (541)851-3952
Email: vnoel@klamathcounty.org;btho
Agency:

Ad Descrpt: #18748 SUPPLEMENTAL
Given by: *
P.O. #:
Created: pbe10 01/14/19 15:11
Last Changed: pbe10 01/14/19 15:23

PUB ZONE EDT TP RUN DATES
10HN A 97 S 01/17
HNWN A 97 S 01/17
HNWF A 96 S 01/17

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

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ORDER CONFIRMATION (CONTINUED)

Salesperson: Pat Bergstrom

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Klamath County Extension Service District, for the fiscal year July 1, 2018 to June 30, 2019 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 22nd day of January 2019 at 9:00 a.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplement budget document may be inspected or obtained on or after January 16, 2019 in the Board of Commissioner's office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m.

<u>RESOURCE</u>	<u>AMOUNT</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
EXTENSION SERVICE DISTRICT			
Operating			
Fund Balances	\$ 224,000	Interfund Transfers	\$ 224,000
Revised Total Resources	\$1,481,554	Revised Total Requirements	\$1,481,554
Comments: Unanticipated amount of carryover from the 2017-18 fiscal year.			
EXTENSION SERVICE DISTRICT			
Building Reserve			
Interfund Transfer	\$ 224,000	Capital Outlay	\$ 224,000
Revised Total Resources	\$ 265,000	Revised Total Requirements	\$ 265,000
Comment: To budget the increase in transfer from the operating fund and the purchase of land. #18748 January 17, 2019.			