

Klamath County Transient Room Tax

1 Reporting Period: January 1st through March 31st 2019 ORDER NO. 2019 - _____

(Formula as of: March 31, 2019)
 2 Description Distribution Formula 8% Changes

Lodging Operators 8% of Taxable Transient Room Tax Collections
 Administration (Tax Administrator) 1.000% Total Transient Room Tax Collections

DISTRIBUTION: 100%

75% of total net transient room tax collections after collection and other administrative costs

Tourism 0.124999950 1/6 of 75% of Tax Collected
 Incorporated Cities (40.4937% (adj by ratio)) 0.253085645 40.4937% of 62.50% remaining of 75% of Tax Collected
 Fairgrounds 0.371914405 Balance remaining of 75%

25% of net transient room tax distributed as follows:

Klamath County Museum 0.075 30% of 25% Tax Collected
 Tourism Fund 0.0875 35% of 25% Tax Collected
 Special Revenue Fund (Competitive Grants) 0.0875 35% of 25% Tax Collected

| | | | | | | | |
|----|---|----|------------|----|------------|-----------------------|---------------|
| 3 | Gross Collections | | | \$ | 293,970.28 | | |
| 4 | Investment Interest | | | | | | |
| 5 | Total Tax Available for Distribution | | | \$ | 293,970.28 | | |
| 6 | Administration (Tax Administrator) | | 1% | \$ | 2,939.70 | Tax Administration | \$ 2,939.70 |
| 7 | REMAINING DISTRIBUTION: | | | \$ | 291,030.58 | | |
| | | | 75% | | 25% | Total Distribution | |
| 8 | Tourism/Tourism Fund | | | \$ | 36,378.81 | \$ | 25,465.18 |
| 9 | Incorporated Cities Portion: (40.4937%) | \$ | 73,655.66 | | | | |
| 10 | City of Bonanza | \$ | - | | | | |
| | Actual Collections -Bonanza | | 0% | | | | |
| | Percentage | | 0% | | | | |
| 11 | City of Chiloquin | \$ | - | | | | |
| | Actual Collections -Chiloquin | | 0% | | | | |
| | Percentage | | 0% | | | | |
| 12 | City of Klamath Falls | \$ | 73,147.11 | \$ | 73,147.11 | City of Klamath Falls | \$ 73,147.11 |
| | Actual Collections -Klamath Falls | \$ | 155,094.36 | | | | |
| | Percentage | \$ | 0.99 | | | | |
| 13 | City of Malin | \$ | - | \$ | - | City of Malin | \$ - |
| | Actual Collections - Malin | | 0% | | | | |
| | Percentage | | 0% | | | | |
| 14 | City of Merrill | \$ | 508.55 | \$ | 508.55 | City of Merrill | \$ 508.55 |
| | Actual Collections - Merrill | \$ | 1,078.29 | | | | |
| | Percentage | \$ | 0.01 | | | | |
| 15 | Fairgrounds | \$ | 108,238.46 | \$ | 108,238.46 | Fairgrounds | \$ 108,238.46 |
| 16 | Klamath County Museums | | | \$ | 21,827.29 | Museums | \$ 21,827.29 |
| 17 | Competitive Grants | | | \$ | 25,465.18 | Comp Grants | \$ 25,465.18 |
| 18 | Total Amount Distributed..... | \$ | 218,272.93 | \$ | 72,757.64 | \$ | 291,030.58 |

Date:

Klamath County Tax Administrator

THEREFORE, BE IT RESOLVED THAT THE FOREGOING DISTRIBUTION HEREBY IS APPROVED THIS DAY OF 2019.

BOARD OF COUNTY COMMISSIONERS

Donnie Boyd - Chair
 APPROVED DISAPPROVED

Kelley Minty Morris - Vice Chair
 APPROVED DISAPPROVED

Derrick DeGroot - Commissioner
 APPROVED DISAPPROVED