



DRAINAGE SERVICE DISTRICT BOARD OF DIRECTORS
Agenda Item Summary

Agenda Category: **PUBLIC HEARING** Item No:

Date: June 18, 2019

Originating Department: FINANCE

Issue: In the Matter of Holding Public Hearing on the Klamath County Drainage Service District Budget for Fiscal year 2019-2020.

Background: The purpose of this hearing is to discuss the Klamath County Drainage Service District Budget for the fiscal year 2019-2020 as advertised. Time certain 8:55 am.

Fiscal Impact: \$284.53 Expenditure to the Drainage District Operating Budget.

Recommended Motion: Hold the hearing on the Klamath County Drainage Service District budget for 2019-2020.

Hickie Noel

Budget Officer Signature

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

KLAMATH PUB LLC-HN & LCE
HERALDANDNEWS/LAKE CO EXAMINER
%ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(541)885-4410
Fax (541)883-4007

ORDER CONFIRMATION

Salesperson: Pat Bergstrom

Printed at 06/04/19 08:47 by mcg10

Acct #: 199536

Ad #: 1903709

Status: A

KLAMATH CO FINANCE
ATTN: VICKIE NOEL
305 MAIN ST RM 230
KLAMATH FALLS OR 97601

Start: 06/02/2019 Stop: 06/02/2019
Times Ord: 1 Times Run: ***
STDH 4.00 X 4.58
Total STDH 18.50
Class: 0001 LEGAL NOTICES
Rate: LEGAL Cost: 284.53
Affidavits: 1

Contact: VICKIE NOEL
Phone: (541)883-4202
Fax#: (541)851-3952
Email: vnoel@klamathcounty.org;btho
Agency:

Ad Descrpt: #18983 LB-1
Given by: * '
P.O. #:
Created: pbe10 05/22/19 14:37
Last Changed: mcg10 05/28/19 12:04

COMMENTS:

KL CO DRAINAGE DISTRICT

PUB ZONE EDT TP START INS STOP SMTWTFS
10HN A 97 W Sun 06/02/19 1 Sun 06/02/19 S TWTF
HNWN A 97 W Sun 06/02/19 1 Sun 06/02/19 SMTWTFS
HNWF A 97 W Sun 06/02/19 1 Sun 06/02/19 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

(CONTINUED ON NEXT PAGE)

KLAMATH PUB LLC-HN & LCE
 HERALDANDNEWS/LAKE CO EXAMINER
 %ISJ PAYMENT PROCESSING CENTER
 PO BOX 1570
 POCATELLO ID 83204
 (541)885-4410
 Fax (541)883-4007

ORDER CONFIRMATION (CONTINUED)

Salesperson: Pat Bergstrom

Printed at 06/04/19 08:47 by mcg10

Acct #: 199536

Ad #: 1903709

Status: A

FORM LB-1		NOTICE OF BUDGET HEARING		
<p>A public meeting of the KLAMATH COUNTY DRAINAGE SERVICE DISTRICT BOARD OF DIRECTORS will be held on JUNE 18, 2019 at 8:55am at Klamath County Government Center, 305 Main Street, Hearing Room 219, Klamath Falls, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Klamath County Clerks Office, 305 Main Street, Klamath Falls, Oregon, between the hours of 9:00 a.m. and 4:00 p.m. or online at www.klamathcounty.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used in the preceding year.</p>				
Contact: Vickie Noel, Budget Officer		Telephone: (541) 883-4202	Email: vnoel@co.klamath.or.us	
FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20	
Beginning Fund Balance/Net Working Capital	\$2,484,467	\$2,500,000	\$2,700,000	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	293	-	-	
All Other Resources Except Current Property Assessment	36,474	10,000	10,000	
Current Year Property Assessment Estimated to be Received	211,178	190,000	190,000	
Total Resources	\$2,732,412	\$2,700,000	\$2,900,000	
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Materials and Services	\$93,713	\$495,641	\$488,386	
Contingencies	-	334,359	541,614	
Unappropriated Ending Balance and Reserved for Future Expenditure	2,638,699	1,870,000	1,870,000	
Total Requirements	\$2,732,412	\$2,700,000	\$2,900,000	
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program				
Drainage Service District	\$2,732,412	\$2,700,000	\$2,900,000	
FTE	-	-	-	
Total Requirements	\$2,732,412	\$2,700,000	\$2,900,000	
Total FTE				
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *				
<p>No significant changes in the source of financing are contemplated in the 2019-20 fiscal year. The District imposes an assessment of \$24.00 per tax lot on all property within the district boundaries. The approved budget for 2019-20 is a normal year of routine maintenance on the drainage canals and a \$75,000 commitment to future A-Canal drain pipe replacement.</p>				
#18983 June 02, 2019				