



BOARD OF COMMISSIONERS  
Agenda Item Summary

Agenda Category: BUDGET RESOLUTION Item No:

Date: June 18, 2019

**Originating Department:** FINANCE

**Issue:** In the Matter of the Adoption of a Budget Resolution within the General Fund – Commissioner Committees.

**Background:** This budget resolution records the Federal Grant received earlier in the budget year and the refund back to the Oregon Department of Agriculture for the grant period that expired January 31, 2019.

**Fiscal Impact:** Increase in revenue and expenditures of \$9,547.00

**Recommended Motion:** The Board of Commissioners of Klamath County, Oregon hereby approve the budget resolution for fiscal year 2018-2019 as outlined in the attached documents for changes to the General Fund – Commissioner Committees; and direct the Asst Finance Director to make the changes. Fiscal impact is an increase in revenues and expenditures of \$9,547.00.

\_\_\_\_\_  
Department Head Signature

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Chair  
Approved   
Denied

\_\_\_\_\_  
Vice-Chair  
Approved   
Denied

\_\_\_\_\_  
Commissioner  
Approved   
Denied

