



# BOARD OF COMMISSIONERS Agenda Item Summary

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|-------------------------|-------------------|-----------------|
| <b>Agenda Category:</b> | BUDGET RESOLUTION | <b>Item No:</b> |
| <b>Date:</b>            | June 18, 2019     |                 |

**Originating Department:** FINANCE

**Issue:** In the Matter of the Adoption of a Budget Resolution within the Internal Services – Human Resources department.

**Background:** This resolution adjusts Personnel Services to include funds for a new director, costs associated with the outgoing director and an increase in anticipated hours by part-time staff. Savings in recruitment expenditures will be transferred to Personnel Services to cover these costs.

**Fiscal Impact:** There is no fiscal impact. There is a \$27,294.00 change in expenditure categories within the Human Resources budget.

**Recommended Motion:** The Board of Commissioners of Klamath County, Oregon hereby approve the budget resolution for fiscal year 2018-2019 as outlined in the attached documents for changes to the Internal Services – Human Resources department. There is no fiscal impact. There is a \$27,294.00 change in expenditure categories.

  
 Department Head Signature

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Vice-Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Commissioner  
 Approved   
 Denied

