



BOARD OF COMMISSIONERS  
Agenda Item Summary

Agenda Category: PUBLIC HEARING Item No:

Date: June 25, 2019

**Originating Department:** FINANCE

**Issue:** In the Matter of holding a public hearing on proposed supplemental budgets for Klamath County budget for fiscal year 2018-2019.

**Background:** The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County's budget for the fiscal year 2018-2019 as advertised. Time certain 8:45 am.

**Fiscal Impact:** \$157.40 Expenditure to the Finance Department Budget

**Recommended Motion:** Hold the hearing on the proposed supplemental budget of Klamath County for fiscal year 2018-2019. Fiscal impact is \$157.40 for advertising costs.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Chair  
Approved   
Denied

\_\_\_\_\_  
Vice-Chair  
Approved   
Denied

\_\_\_\_\_  
Commissioner  
Approved   
Denied

KLAMATH PUB LLC-HN & LCE  
HERALDANDNEWS/LAKE CO EXAMINER  
%ISJ PAYMENT PROCESSING CENTER  
PO BOX 1570  
POCATELLO ID 83204  
(541)885-4410  
Fax (541)883-4007

ORDER CONFIRMATION

Salesperson: Megan McGuffee

Printed at 06/18/19 10:27 by mcg10

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Acct #: 199536

Ad #: 1913347

Status: New

KLAMATH CO FINANCE  
ATTN: VICKIE NOEL  
305 MAIN ST RM 230  
KLAMATH FALLS OR 97601

Start: 06/20/2019 Stop: 06/20/2019  
Times Ord: 1 Times Run: \*\*\*  
STDH 4.00 X 2.42 Words: 177  
Total STDH 10.00  
Class: 0001 LEGAL NOTICES  
Rate: LEGAL Cost: 157.40  
# Affidavits: 1

Contact: VICKIE NOEL  
Phone: (541)883-4202  
Fax#: (541)851-3952  
Email: vnoel@klamathcounty.org;btho  
Agency:

Ad Descript: #19039 SUPPLEMENTAL  
Given by: \*  
P.O. #:  
Created: mcg10 06/18/19 09:16  
Last Changed: mcg10 06/18/19 10:27

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COMMENTS:  
COPIED from AD 1904711

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PUB ZONE EDT TP RUN DATES  
10HN A 97 S 06/20  
HNWN A 97 S 06/20  
HNWF A 96 S 06/20  
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AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

\_\_\_\_\_  
Name (print or type)

\_\_\_\_\_  
Name (signature)

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KLAMATH PUB LLC-HN & LCE  
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ORDER CONFIRMATION (CONTINUED)

Salesperson: Megan McGuffee

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**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

A public hearing on proposed supplemental budgets for Klamath County, for fiscal year July 1, 2018 to June 30, 2019 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 25th day of June 2019 at 8:45 a.m. The purpose of the hearing is to discuss the supplemental budgets with interested persons. A copy of the supplement budget documents may be inspected or obtained on or after June 20th, 2019 in the Board of Commissioner's office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m

RESOURCE	AMOUNT	EXPENDITURE	AMOUNT
<b>ANIMAL CONTROL</b>			
Licenses Fees and Permits	\$ 18,000	Material and Services	\$10,158
Interfund Transfers	\$124,596	Interdepartmental Charges	\$132,438
Revised Total Resources	\$455,188	Revised Total Requirements	\$455,188

**Comments:** Transfer budget deficit to Animal Control from the General Fund Non-departmental, increase Material & Services for additional expenditures and increase interdepartmental to match actual 17-18 loan pay back to the General Fund.  
 #19039 June 20, 2019.