



BOARD OF COMMISSIONERS  
Agenda Item Summary

Agenda Category: BUDGET RESOLUTION Item No:

Date: June 25, 2019

Originating Department: FINANCE

Issue: In the Matter of the Adoption of a Budget Resolution within the Taylor Grazing Fund.

Background: The estimated revenues from the Federal Government for Taylor Grazing for the 2018-19 fiscal year are \$4,350.00 instead of the budgeted \$4,000.00. This is a pass-through grant to the Bureau of Land Management in Lakeview and Prineville Oregon.

Fiscal Impact: \$400.00 Increase in Revenues and Expenditures in the Taylor Grazing Fund.

Recommended Motion: The Board of Commissioners of Klamath County, Oregon hereby approve the budget resolution for fiscal year 2018-2019 as outlined in the attached documents for changes to the Taylor Grazing Fund.

Vickie Noel  
Budget Officer Signature

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Chair  
Approved   
Denied

\_\_\_\_\_  
Vice-Chair  
Approved   
Denied

\_\_\_\_\_  
Commissioner  
Approved   
Denied



# General Ledger

## Budget Status

User: smurphy  
 Printed: 6/11/2019 - 12:29 PM  
 Period: 1 to 13, 2019

*No activity*



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 2030	Treasurer Taylor Grazing							
Dept 2030-7010	Taylor Grazing							
R50	Federal Government							
2030-7010-0000-7000-46710	Taylor Grazing Federal Appr	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	R50 Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
R90	Fund Balances							
2030-7010-0000-7000-49950	Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
E20	Material and Services							
2030-7010-0000-7000-64200	United States Government	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	E20 Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
E90	Unappropriated Fund Balance							
2030-7010-0000-7000-99900	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Dept 7010 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Fund Expense Sub Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Fund 2030 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

*↑  
350.00*

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Expense Totals:	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Report Totals:	0.00	0.00	0.00	0.00	0.00		