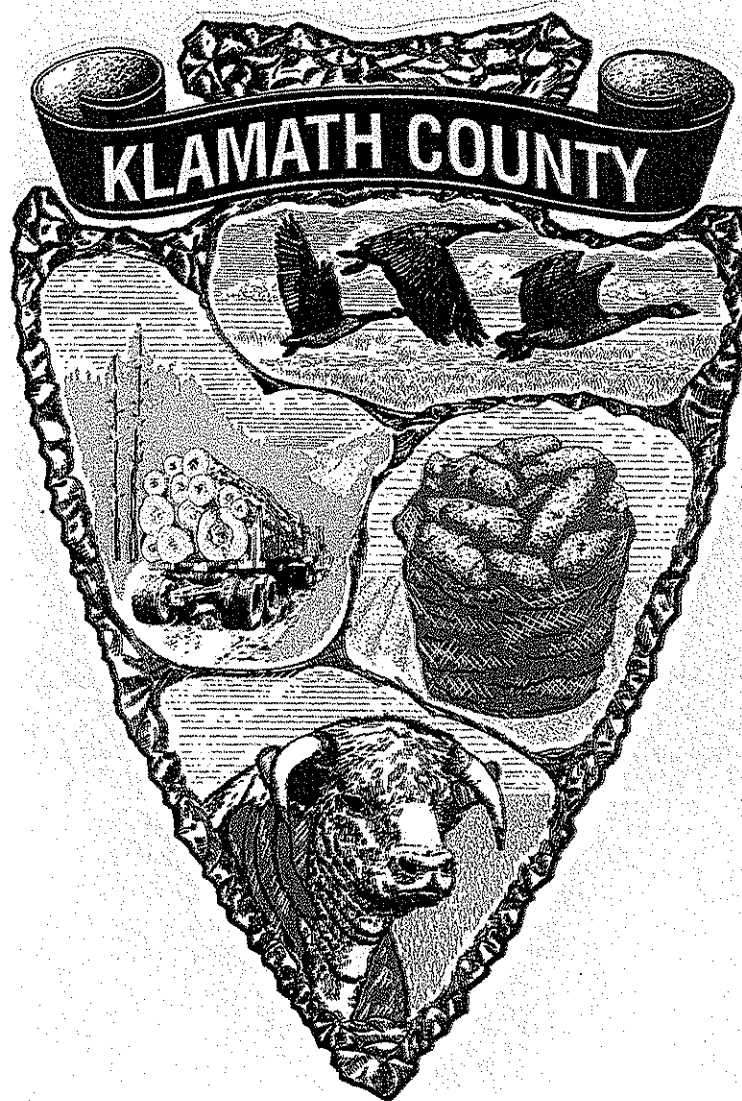


**KLAMATH COUNTY DRAINAGE
SERVICE DISTRICT**

Klamath Falls, Oregon



**ANNUAL BUDGET
FISCAL YEAR 2010-11**

**KLAMATH COUNTY DRAINAGE
SERVICE DISTRICT ANNUAL BUDGET
FISCAL YEAR 2010-11**

BUDGET COMMITTEE

County Commissioners

Al Switzer
John Elliott
William R. Brown

Lay Members

Kirth Glick
Allan Craigmiles
Terrie Mumford

Budget Officer: Michael R. Long
Budget Assistant: Darcy Holloway

Klamath County, Oregon
305 Main Street, Suite 224
Klamath Falls, Oregon 97601
(541) 883-5100

13-Apr-10

KLAMATH COUNTY DRAINAGE SERVICE DISTRICT
 409 Pine Street, Suite 200
 Klamath Falls, Oregon 97601
 Phone: 541-883-5100

Budget for Year: 2010-11

Klamath County

RESOURCES

2006-07 ACTUAL	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	ACTUAL YR TO DATE	LINE NUMB	LINE ITEMS/CATEGORIES	REQUESTED BUDGET	PROPOSED BUDGET	APPROVED BUDGET
1,840,428	1,960,799	1,888,725	1,848,000	2,016,638	1000	--Net Working Capital	2,010,000	2,010,000	
144,777	162,617	157,969	150,000	194,038	2001	--Drainage Fees	200,000	200,000	
20,246	6,090	6,258	5,000	4,069	2002	--Prior Year Drainage Fees	5,000	5,000	
0	0	0	0	0	2003	--Oregon DEQ Grant	0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
0	0	0	0	0	0--		0	0	
2,554	1,867	2,108	0	0	9998	--Miscellaneous	0	0	
84,122	82,068	54,447	25,000	26,038	9999	--Interest on Investments	16,500	16,500	
2,092,127	2,213,441	2,109,507	2,028,000	2,240,783		TOTAL REVENUE	2,231,500	2,231,500	0

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Klamath County Drainage Service District , Klamath, State of Oregon to discuss the budget for the fiscal year July 1, 2010 to June 30, 2011 will be held at Klamath County Government Center, 305 Main Street, Hearing Room #219, Klamath Falls, Oregon. The meeting will take place on the 19th day of April, 2010 at 9:00 a.m. The purpose of the meeting is to receive the budge message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after April 19, 2010 at Klamath County Government Center, 305 Main Street, Room #224, Klamath Falls, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The date and time is as follows:

KLAMATH COUNTY DRAINAGE SERVICE DISTRICT BUDGET COMMITTEE MEETING CALENDAR

Monday, April 19	9:00 - 9:30	Presentation and Approval of Klamath County Drainage Service District (1-C) 2010-11 Budget
Tuesday, June 22	10:00 -	Public Hearing on Klamath County Drainage Service 2010-2011 Budget

Board of Directors to adopt, make appropriations, certify the tax levies

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Publish March 22, 2010
Publish March 28, 2010