DRAWDOWN REQUEST FORM

KLAMATH COUNTY TOURISM GRANT PROGRAM

Please complete and submit this form to the Tourism Grant Coordinator at the address listed below to receive your grant funds. 20% of the grant is withheld until the final report is submitted.

Klamath Country Squares	Amount of Award: \$679.00
Name of Organization PO Box 1968	
Address Klamath Falls, OR 97601	-
City, State, Zip Sandy Marks or Cece Glidewell	Doly De Garmo 541 273-2927
Contact Person 541-883-2903 or 541-892-2383	541 273-2927
Phone Number Potato Festival -40th Annual Square Dar Title of Project	nce Festival
Balance of Award:	\$
Drawdown Requested:	<u>\$ (</u>
Remaining:	\$
I/We, the administrator(s) of this project, certify that the services/supplies being billed in accordance with the project.	attached invoices are accurate and that our project did receive the rovisions of the Tourism Grant program.
Signature J le Gormo Title	edourer Oct 26'15

Attach documentation of the expenses to justify your request: (documentation could include copies of bills, invoices, canceled checks, receipts, etc.) The amount requested must equal or exceed your documentation.

- All or a portion of the awarded grant funds may be drawn down, as necessary.
- Checks will be issued according to the County's usual Accounts Payable schedule.
- ✓ Please contact the Klamath County Finance Office at 541-883-4202 with any questions.

Remit to: Klamath County Finance 305 Main Street Klamath Falls, OR 97601 October 3, 2015-Grants Pass, OR

\$10.00 Dance Exp \$56.00 Fuel: 210 mi \$15.00 Lodging: Elec Only RV \$33.45 The Vine \$114.45

MULTY YOURTRY VILLA 4449 HOMEDALE ROAD KLAMATH FALL OR 97603

DATE: 10/02/15

MERCHANT ID:

TIME: 18:07

3041155506002

CREDIT CARD VISA SALE

CARD# EXPIRATION DATE : ******0553 44/48

SEQ:

535151

APPROVAL CODE:

§ 170773

ENTRY METHOD:

SWIPED

PRODUCT

QTY PRICE AMOUNT

GEN MERCHANI

16.18

TOTAL AMOUNT:

\$46.18

APPROVED 170773

THANKS FOR YOUR BUSINESS

CUSTOMER COPY

医结节性囊膜炎 化分离 化分离 化分离 化分离 化分离 化分离 化分离 化分离 医电阻性 化二甲基苯甲基 ** Customer Copy ** The Vine Restaurant Tab: 14

10/3/2015 5:58 PM Sue

Transaction #

137912

Visa

Amount

\$29.45

TIP: <u>4.0</u> TOTAL: 32.46

Pilot #391 1600 E Pine Street Central Point OR 97502

50785 Invoice # Date 162769 Auth #

Acct#

Gallons Price 16.894 \$ 2.179 04

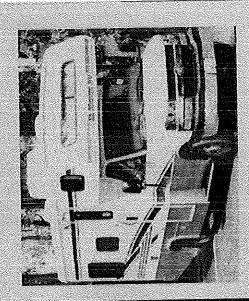
Product Unleaded Amount 36.81

Total Sale

\$ 36.81

SALE - Card Swiped

Thank You For Choosing Pilot Please Come Again



September 20, 2015-Milwaukie, OR
Dance Exp \$10.00
Fuel: 460 mi \$122.00
Lodging: Donation Elec Only RV \$10.00
Ray's Food Mart \$6.38
Hometown Buffet \$20.96
\$169.34

tava masi pa te daga. 1964 Catego (1 5Pallifetto, 14 364) (511) Ab (77)

Bank Hr: 1340 Herchant Hr: 000014110940 Term Hr: 005 Clerk Hr: 1

Sale

Entry Method: Swiped

Total: \$

20.96

09/19/15 09:16:09

Inv #; 60001 Appr Code: 12127/
februal Online Batch#: 262001

Returned Ref. #: 28531227

n. b. t. c. to strains Hallet

47762 MY, 58 OAKRIDGE OR 97463

OAKRIDGE CHEVRON 00304013 47752 HWY. 58 OAKRIDGE, OR 09/20/2015 366683718 05:16:46 PM

XXXXXXXXXXXX0553 VISA INVOICE E/1317886 AUTH 121047

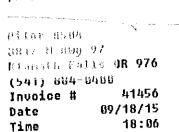
PUMP# 1 UNLEAD REG CR18 873G PRICE/GAL #2.699

FUEL TOTAL \$ 50.94

CREDIT \$ 50.94

Learn how to
EARN REMARDS
with a Chevron
or Texaco
Credit Card
See application
for details

THAIK YOU! PLEASE COME ACAIN.



140433

VI Acct# ############################

Auth #

Pump Gallons Price 14 19.692 \$ 2.539,

Product Amount Unleaded \$50.00

Total Sale \$ 50.00

SALE - Card Swiped

Thank You For Choosing Pilot Please Come Again

Safekay 10550 SE 42nd Ave, Milwaukie, OR, 97222 STORE NO: 2690

XXXXXXXXXX9437

VISA Appr # :154573 Trans : Purchase Inv # : 91438249 Pump # : 5-REG Voi : 12.866G Price/G: \$2.379 Total: \$30.61

DATE: 09/20/15 TIME: 07:49:16 AM

You saved today by using your Debit Card

THANK YOU ASK FOR OUR SPECIALS!



48067 Hwy 58 Oakridge, OR 97463 (541) 782-4283

Purchase \$ 6.38

Debit Card #SXXXXXXXXXXXXXXXX5553
Auth # 195022 Payment from primary Cashier # 126
09/18/15 20:52 Ref/Seq # 023089
EPS Sequence # 023089

RESERS POTATOES
RAY'S SAVED YOU 0.70
GF BLUEBERRY WAFFLES
\$2.99 F

DELINICE DUE \$6.38

Debit Card \$6.38

[S] ************0553
Auth Code = 195022

YOU COULD HAVE SAVED \$0.00

Total number of items sold = 2

CHANGE \$0.00

WELGOME TO JACKSONS STORE #112 541.741.0293

DATE 09/19/15 10:14
PUMP # 03
SERVICE LEVEL: SELF
PRODUCT: REGUNL
GALLONS: 20.263
PRICE/G: \$ 2.699
LUEL SALE \$54.69
XXXXXXXXXXXXX0553
Sto# 00091321
VISA
INV# 2180615
Auth# 111115

Learn how to EARH REWARDS with a Chevron or Texaco Credit Card See application for details

CHEVRON WITH TECHRON TOP TIER TUEL THANK YOUL

☑ Track your expense ☐ Charge ☐ Food ☐ Carl ☐ Expense ☐ Expense ☐ Insur	d ☐ Transportation tes ☐ Mortgage rance ☐ Other:	TAX-DEDUCTIBLE ITEM	7	2023
O. Caire		1 1	DÉPOSIT /	00
ided security your carre and account number do	AB. S1	FÖ	ALANGE RIVARD NOT NEGO	OTIABLE
				,
				,
[☑Track your expense □ Clothing □ Fo □ Credit Card □ Uti □ Entertainment □ Ins	od ☐ Transportation lities ☐ Mortgage surance ☐ Other:	☐ TAX-DEDUCTIBLE (TEM	BALANCE FORWARD	2024
☐ Clothing ☐ For ☐ Credit Card ☐ Uti	od ☐ Transportation lities ☐ Mortgage surance ☐ Other:	## D	BALANCE FORWARD	2024

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1 14 69 E

Klamath County Tourism Grant Sponsorship - Final Report

Please provide the following information and submit with your final drawdown request. 20% of the grant is withheld until we receive the final report.

Potato Festival-Sqaure Dance Festival	October 17 and 18 2015	
Title of Project / Funds Awarded	Date of Event/Project	
Klamath Country Squares		
Name of Organization Sandy Marks or Cece Glidewell Sandy Marks or Cece Glidewell	Submit Report to:	
Contact Person PO Box 1968	Tourism Grant Coordinator Klamath County Finance	
Address Klamath Falls, OR 97601	305 Main Street Klamath Falls, OR 97601	
City, State, Zip	541-883-4202	
541-883-2903.or 541-892-2383 841 273.2927		
Phone Number		
Please see the attached document for answer 1. For an event, provide a detailed list of all marketing mater CD. (Including audio or video recordings.) For an infrastre the project (before and after pictures), design and support	rials and an electronic version of the material on a ucture project, provide photographic evidence of	
2. Where did you spend marketing dollars? $5 h_{uv} d$	ances around the state	
3. What part of your marketing efforts were most successful what parts of your project were most successful and least		
Event Applicants Only: 4. How many people from out-of-county attended?	successful? point to other danced	
5. How did you determine how many people from out-of-cou		
By signing this you are agreeing that you have paid all bit agreeing that the Logo Usage Agreement is now terminat		
Signature Le Germo	0 1, 26, 15 Date	
Doty De Garma transveras Printed Name and Title		

Project Budget

Klameth Coun	Try Sque	i alu	2013 1	otato	Festival
	Committed	Pending	Total	Actual	Comments/Explanations
INCOME					
Tourism Grant Request		679	679		
Cash Revenues -					
Source: registrations		1500	1500		\$30 registration fee x50 registrations
Source: KCs	250		250	29150	club money set aside for marketing Potato Festival
Source:					
Total Cash Revenues	250	2179	2429	-	
In-Kind Revenues:					
Source:	1300		1300		from club members
Source:					
Source:					
Total In-Kind Revenues	-	-	-	=	
Total Revenue	1550	2179	3729	291,50	
				•	
EXPENSES					
Cash Expenses -				· 🔿 i	
Personnel costs-caller	500		500	360,00	***************************************
Persinel Costs-cuer	250		250	155,00	
Marketing costs		679	679	288.79	estimated marketing cost
Rentals-Triad School	175		175	110.00	
Other: refreshments	80	-	80	-	
Other;			·		
Other:					
Other:					
Total Cash Expenses	1005	679	1684	908.79	
In-Kind Expenses				· - · (
Labor	1300		1300		10 members/13 hrs ea@10 per hour
Marketing costs					
Other:					
Total In-Kind Expenses	1300	-	1300	-	
Total Expenses	2305	679	2984	-	
Net Income <expense></expense>			745		

NOTES

K.C. Squares 40th Annual Potato Festíval

October 16th & 17th, 2015



Fríday Schedule

Friday Evening Dance: \$5.00 per person

7:30-8:00 Pre-Rounds 8:00-10:00 Mainstream w/Plus tips

Larry (Roxanne) Sprout Calling

Sarge(Cece) Glidewell Cueing

Larry and Sarge are from Klamath Falls and call and cue for the KC Squares.



Saturday Schedule

Ray Holmes Calling

Dave Cooper Gueing

Ray Holmes, a new face and voice to Potato Festival, comes to us from San Diego. In addition to calling and teaching in California and Arizona for many years, he has called in Hawaii, Mexico, Canada, and on cruise ships.

Dave Cooper, a Potato Festival favorite, travels down from Prineville.

11:00 a.m. Merrill Potato Festival Parade (in Merrill)

1:30-3:00 p.m. Round Workshop-donation-@ Triad School

3:15-4:45 p.m. APD Workshop-donation-@ Triad School

5:15 pm No-Host Dinner @ 2720 Washburn Way, Meeting Room, Asia Buffet (Asian & American Food) asiabuffettklamathfalls.com

Saturday Evening Dance- \$7.00 per person

7:30-8:00pm Pre-rounds @ Triad School 8:00-10:30pm Introductions & Mainstream Dance w/Plus tips

For more Information

Doty 541-273-2927 Helen 541-884-6042 Sue 541-798-5317 or kcsquares@aol.com
 KC Squares PO Box 1968 Klamath Falls, OR 97601

Klamath Country Squares

Klamath County Finance **Tourism Grant Program** 305 Main St. Klamath Falls, OR 97601

Attached is the Klamath Country Squares grant request.

The Klamath Country Squares is a not-for-profit corporation who raises revenue to cover operating expenses through membership fees, dance admission fees and an annual Festival the 3rd weekend of October.

This year is our 40th Annual Festival. We have engaged a caller from Southern California and a cuer from the Central Oregon area who we hope will be a bigger draw for dancers to our area.

We have been hosting the Potato Festival Square and Round Dance Festival for the past 39 years. Some years have been more profitable than others. Unfortunately, over the years with the number of dancers dwindling we have made less money to cover our expenses. With the dwindling funds we have less money to spend on marketing. We are applying for this grant money in order to boost our marketing budget with the hope that we can increase the number of dancers who come to our festival.

We hope that you will consider our Grant request favorably.

Thank You

Members of the Klamath County Squares

Sandy Marko Dity U. Gurus Cece Glidewell

SPONSORSHIP TOURISM GRANT APPLICATION

Title of Project:	2015 Potato Festival Square Dance Festival
Funds Requested:	\$679.00
Organization Applying:	Klamath Country Squares
Contact Person:	Octy DeGramo Sandra Marke & Cece Glidewell 541 273-2927
Phone Number:	541-883-2903 or 541-892-2383
Email Address:	Stet amar@charter.net or cvogelleid@hotmail.com_
Mailing Address:	PO Box 1968 Klamath Falls OR 97601
Web Site Address:	TBD/ Klamath County Squares is on Facebook

Brief Description of Project including date, time and location:

Potato Festival is an annual Square and Round dance hosted by the Klamath Country Square Dance Club. It is held the third weekend in October. This year that is the 16th and 17th of October. We invite a Caller and Cuer from out of town to call and cue the dance. We send Flyers to the other clubs in Oregon and California, inviting them to our Festival and telling them who will be calling and cueing the dance. The flyers include a pre-registration form and the times and date of the workshops and dances .The Festival will be held at Triad School, 2450 Summers Lane, Friday evening and various times on Saturday

Form # KCF 3035

Revised the 9th of April, 2015

Page 1 of 1

The undersigned, as proposer, declares that he/she has carefully examined the requirements of the Klamath County Tourism Grant Application packet and agrees, if the application is funded, that proposer will enter into an agreement with Klamath County to furnish the services as specified, in accordance with the grant application attached.

Signature of Applicant	ity Ce Crurio Date 4/29/15
If the applicant is requesting funds on behalf approved by that organization.	of another organization, the application must be
Signature of Organization KC Squares By Tece	Glidowolf Date 4/29/15

Form # KCF 3035

Revised the 9th of April, 2015

Page 2 of 2

PROJECT DESCRIPTION

1. Provide a detailed description of the project and activities.

The project is a 2 day square and round dance festival with square and round dancing.

The Friday night dance will be from 7:30 to 10:00 with per Rounds Starting at 7:30 and the Square dance at 8:00. Saturday afternoon there will be workshops and Saturday night more Dancing from 7:30 to 10:30..

PROJECT GOALS

2. How many out of county visitors do you expect to attract to the project? How will you track the number of out of county visitors versus the number of locals?

In the past few years we have attracted as many as 50-60 dancers from Oregon and California. We will have a sign-in sheet that will ask for the dancers name and which club he/she belong to. In that way we can tell where they are from..

QUALIFICATIONS OF APPLICANT

3. Describe your organization/project management team. How are these individuals qualified to lead this project?

The organization /project team is made up of square and round dancers who have been dancing for a number of years and who have been helping organize this Festival/Dance in the past.

4. Describe your team's experience in operating past or similar projects.

The officers and members of the club have been organizing this festival for the past 39 years.

PROJECT PLAN

5. How will you give credit to Klamath County for its support in our event or project?

We will add a byline on the Festival Flyer stating that the Klamath County Tourism grant program provided partial funding

Form # KCF 3035

Revised the 9th of April, 2015

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