



Sheriff

Significant Changes 2019-2020

No new deputy positions requested in this budget year. Current FTE numbers adequate. When filled, "24" hour patrol coverage possible during the majority of days in a week.

Requested positions – Initially cut from budget during workshop but still needed:

- One (1) Registered Nurse for Jail medical. *(This is the single most identified liability in jail operations.)*
- One (1) Pre-Trial Release Officer *(Supplemental JRI Grant application covers first "6" months if awarded.)*

Equipment Reserve requested \$150,000. This amount reduced to \$50,000 in Patrol only. Jeopardizes recently attained vehicle rotation plan program.

Emergency Management moved to a KCSO Sub-Department during last budget year.

New contract with Klamath Community College for KCSO Sub-Station on KCC campus.