

Klamath County Tourism Grant Traditional - Final Report

Please provide the following information and submit with your final drawdown request. 20% of the grant is withheld until we receive the final report.

Closed-Circuit Technology Project/\$7,000

June, 2017 (ongoing)

Title of Project / Funds Awarded

Date of Event/Project

Ross Ragland Theater

Name of Organization

Mark McCrary

Contact Person

218 N. 7th Street

Address

Klamath Falls, OR 97601

City, State, Zip

(541) 884-0651 ext. 116

Phone Number

Submit Report to:
Tourism Grant Coordinator
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601
541-883-4202

- For an event, provide a detailed list of all marketing materials and an electronic version of the material on a CD. (Including audio or video recordings.) For an infrastructure project, provide photographic evidence of the project (before and after pictures), design and supportive materials on a CD.

This was an infrastructure project to expand regional programming and marketing through closed-circuit technology (digital cinema projection) that brings together high-quality broadcast feed to show on a large screen in the Theater. The programs available are only through licensed distributors and not available to the general public online or through any other venue.

The grant was for a cinema quality projector and projection screen to provide the quality equipment required for the broadcasts. The projector and screen were purchased but the projector was not of the correct configuration for the variety of programming we are seeking and was returned. The screen was kept and will be installed once the correct projector arrives.

- Detail the matching funds expended and provide proof of their expenditure

Projector SuperStore	Christie HD14K-M 3DLP 1080 P 12K ANSI Projector	\$23,659
Projector SuperStore	Christie ILS Lens 1.5-2.0SX+, 1.4-1.8HD	\$4,165
Projector SuperStore	Christie Twin HDMI Input for M Series	\$1,245
Garon Lee Sound	60ft Wide x 27ft High White Muslin Screen	\$5,547
Garon Lee Sound	Shipping	\$503.74

(For proof see attached)

- Update budget forms (see attached)
- Where did you spend marketing dollars?

No marketing dollars were spent for this infrastructure project. Infrastructure costs exceeded grant amount.

- What part of your marketing efforts were most successful and least successful? For infrastructure projects, what parts of your project were most successful and least successful?

The most successful parts of this project to date was 1) the ability to identify more programs that cater to the needs of a regional community in education, arts and business 2) leverage the tourism grant with local financial support through donors and 3) work directly with an equipment distributor for trouble-shooting and installation of the new system. The least successful aspect was that we did not originally have the guidance of a distributor/installer to implement the project in the way that maximizes local and regional resources. This,

however, has been resolved and the new system should be installed in January 2018. All funds have been spent and we are waiting for the new equipment to arrive.

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.



Signature

October 30, 2017
Date

Mark R. McCrary, Executive Director
Printed Name and Title



the way AV should be

A Subsidiary of CCS Presentation Systems

17350 N. Hartford Drive

Scottsdale, AZ 85255

(480) 348-0100 fax (480) 348-0101

Visit us online at:
www.projectorsuperstore.com

Billing Questions? Contact us at:
billing@projectorsuperstore.com

Quote

Order No.: 1003249
Order Date: 6/27/2017
Account Rep: CHRIS BYRNE
Customer ID: 400740

BILL TO:	SHIP TO:
THE ROSS RAGLAND THEATER ATTN: TECHNICAL DIRECTOR 218 N 7TH ST KLAMATH FALLS OR 97601 UNITED STATES	THE ROSS RAGLAND THEATER ATTN: TECHNICAL DIRECTOR 218 N 7TH ST KLAMATH FALLS OR 97601 UNITED STATES

CUSTOMER P.O. NO.	TERMS	CONTACT
CC	CREDIT CARD	BYRNE CHRIS, chris@projectorsuperstore.com
FOB POINT	SHIPPING TERMS	SHIP VIA
		GROUND

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE
1	118-019101-04: CHRISTIE HD14K-M 3DLP 1080P 12K ANSI PROJECTOR (NO LENS)	1.00	EACH	23,659.00	23,659.00
2	118-100112-01: CHRISTIE ILS LENS 1.5-2.0SX+, 1.4-1.8HD	1.00	EACH	4,165.00	4,165.00
3	108-311101-01: CHRISTIE TWIN HDMI INPUT FOR M SERIES	1.00	EACH	1,245.00	1,245.00

Approved by:	Sales Total:	29,069.00
	Tax Total:	0.00
X _____	Total (USD):	29,069.00
Invoices subject to 1 1/2% interest charge per month if not paid within terms.		



118 Hamilton Road
 Jacksonville, OR 97530
 Voice: (541) 899-1314

DATE
8/17/2017

INVOICE #
3879

Invoice

BILL TO
Ross Ragland Theatre Steve Ayola 218 North 7th Street Klamath Falls, Oregon 97601

SHIP TO
Same

P.O. NO.

TERMS
Net 20

PROJECT
Sales/Install

QUANTITY	DESCRIPTION	RATE	AMOUNT
1	G:TR16-267OR: 60ft Wide x 27ft High White Muslin IFR(Poly) Scrim	5,547.00	5,547.00
1	*Sewn Flat, Seamless, 12in OC Grommets, 5in Pipe Pocket Shipping	503.74	503.74

	TOTAL	\$6,050.74
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Auburn, WA 98071-0587
(800) 942-9909

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TRAILER	ROUTE	TYPE BILL	DATE	ORIG.	DEST.	US DOT HAZMAT REG NO.
5718	401	P	07/10/17	5	4	060214 558 082W
ADVANCE		BEYOND		SHIPPER NUMBER		PRO 522965617
OUR REV.		ADV. CHGS.		BEYOND CHGS.		C.O.D.
				0.00		PREPAID PREPAID

ROSS RAGLAND 218 N 7TH ST KLAMATH FALLS, OR 97601 1273941 734.587.5000	SHIPPER	UPS SUPPLY CHAIN SOLUTIONS 5337-A NE COURIER CT VENDOR # 1066 PORTLAND, OR 97218 391138
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NO. PCS.	DESCRIPTION OF ARTICLES AND MARKS	WEIGHT	RATE	FREIGHT
1	PLT PROJECTOR LENS RESIDENTIAL DELIVERY LIFTGATE DELIVERY 1-30x30x42 W81896 RESI/LIFTAGTE NOT QUOTED ** MINIMUM CHARGE **	105		
1	** FUEL SURCHARGE ** ** FREIGHT BILL TOTAL ** PREPAID ** ACCOUNTS RECEIVABLE **	105		P

SHPR NOTE: CONSIGNEE MUST PRINT NAME LEGIBLY WHEN SIGNING FOR SHPMT
THANK YOU - OUR GOAL IS TO EXCEED YOUR EXPECTATIONS!

LOCAL TELEPHONE NUMBER 1-800-800-0461 www.peninsulatruck.com	ACCEPTING ALL MAJOR CREDIT CARDS ALL EXCEPTIONS OR NOTATIONS MUST BE NOTED ON CARRIER COPY
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**Klamath County Tourism Grant Application
Project Budget**

	Committed	Pending	Total	Actual	Comments/Explanations
INCOME					
Tourism Grant Request		25,000	25,000	7,000	
Cash Revenues -					
Rod Bell Fund	20,000		20,000	20,000	
Individual Donor	5,000		5,000	5,000	
Source:					
Total Cash Revenues	-	-	-	-	
In-Kind Revenues:					
Source:					
Source:					
Source:					
Total In-Kind Revenues	-	-	-	-	
Total Revenue	25,000	25,000	50,000	32,000	
EXPENSES					
Cash Expenses -					
Personnel costs					
Marketing costs		6,646	6,646	0	
Rentals					
Supplies					
Closed-circuit hardward/screen	25,000	18,354	43,354	35,119.74	
Other:					
Other:					
Other:					
Total Cash Expenses	-	-	-	-	
In-Kind Expenses					
Labor					
Marketing costs					
Other:					
Other:					
Other:					
Other:					
Total In-Kind Expenses	-	-	-	-	
Total Expenses	25,000	25,000	50,000	35,119.74	
Net Income<Expense>	-	-	-	-	

NOTES

Be as specific as possible; provide explanation to help clarify budget items
Use the "Actual" column when preparing your final report; submit this form with the final report
Use additional space or lines if necessary to provide complete information
Value all volunteer labor at \$10.00 per hour for in-kind revenues and expenses.

**Klamath County Tourism Grant Application
Marketing Budget Form**

	Committed	Pending	Total	Actual	Comments/Explanations
CASH INCOME					
Tourism Grant Request			6,646	0	
Other Sources					
Total Revenue	-	-	-	-	
CASH EXPENSES					
Advertising					
Print					
Facebook; Instagram		4,646	4,646	0	
Other Internet					
Other					
Total Advertising	-	-	-	-	
#2500 rack cards, 500 table cards		2,000	2,000	0	
Postage					
Misc/Other (Explanation Req'd):					
Other:					
Other:					
Other:					
Other:					
Total Miscellaneous/Other	-	-	-	-	
Total Expenses	-	6,646	6,646	0	Infrastrucutre costs exceeded grant amount
Net Income<Expense>	-	-	-	-	

NOTES

**Do not include any non-cash items as they are not eligible in determining the matching contribution requirement.
Be as specific as possible; provide explanation to help clarify budget items
Use the "Actual" column when preparing your final report; submit this form with the final report
Use additional space or lines if necessary to provide complete information
Value all volunteer labor at \$10.00 per hour for in-kind revenues and expenses.**

DRAWDOWN REQUEST FORM

KLAMATH COUNTY TOURISM GRANT PROGRAM

Please complete and submit this form to Amanda Blevins, Tourism Grant Coordinator at the address listed below to receive your grant funds.

Ross Ragland Theater
Name of Organization
218 N. 7th Street
Address
Klamath Falls, OR 97601
City, State, Zip
Mark R. McCrary
Contact Person
(541) 884-0651
Phone Number
93-1006823
Federal Tax ID # or SSN
Closed Circuit Technology Project
Title of Project

Amount of Award: \$ 7,000

Balance of Award: \$ 2,000
Drawdown Requested: \$ (2,000)
Remaining: \$ 0

I/We, the administrator(s) of this project, certify that the attached invoices are accurate and that our project did receive the services/supplies being billed in accordance with the provisions of the Tourism Grant program.

Mark McCrary Executive Director 10/30/2017
Signature Title Date

Attach documentation to justify your request: (documentation could include copies of, bills, invoices, canceled checks, receipts, quotes, estimates, etc.) The amount requested must equal or exceed your documentation.)

- ✓ All or a portion of the awarded grant funds may be drawn down, as necessary.
- ✓ Checks will be issued according to the County's usual Accounts Payable schedule.
- ✓ Amount requested must equal attached documentation (invoice, receipts, canceled checks, quotes, estimates, etc.)
- ✓ Please contact Amanda Blevins at 541-883-4202 with any questions.

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Scottsdale, AZ 85255

(480) 348-0100 fax (480) 348-0101

Visit us online at:
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Quote

Order No.: 1003249
Order Date: 6/27/2017
Account Rep: CHRIS BYRNE
Customer ID: 400740

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