

	SCOEDD RKC RTS PROJECTS Trad Infra	ROSS RAGLAND YOU ARE THE ONE Trad Infra	MERRILL Lost River Bluegrass Spon Event	KLAMATH FILM KIFF2018 Trad Event	DK ARTS ON THE FLYWAY Spon Event	KFDA HANGING BASKETS Spon Infra	HIGH ALTITUDE MOUNTAIN MEMORIAL Trad Event	PHOENIX OR FILM Trad infra	KLAMATH CHAMBER RURAL BUS, & INNOVATION Spon Event	30 MILE CLUB WEBSITE Spon infra	FREEDOM FOUNDATION BREW AND Q Trad Event	OIT INVENTOR Spon Event	KLAMATH TRAIL ALLIANCE TRAIL MAP Spon Infra	KLAMATH TRAIL ALLIANCE VAULT TOILET Trad Infra	DK RIDE THE RIM Trad Event	FAVELL ART SHOW AND SALE 2018 Trad Event
Score Sheet Used	550	320	510	510	320	180	500	250	400	540	350	540	370	400	470	570
Increase Tourism	0	200		280			260	130			210			0	220	320
Encourage Overnight	265	120	165	155	115	150	145	115	150	175	120	140	175	310	125	170
Ability to Complete	165	120		140			120	95			110			165	125	150
Marketing Plan	630	430		530			440	300			430			480	450	610
Leverage Funding	530	440		490			460	210			360			480	460	490
Sustainable Marketing	660	490	170	155	110	450	145	90	140	660	135	130	640	670	110	160
Community Support	280	360	550	540	360	250	520	230	520	500	380	440	460	300	490	570
Evaluation Method																
Preference Points:																
Shoulder Season									3						10	21
Outlying Area			70												50	10
Family Friendliness			70	44	49				10			53			35	54
Average Score from Committee	440	496	219.2857143	406.2857143	190.8	171.6666667	370	202.8571429	203.8333333	267.8571429	349.1666667	217.1666667	235	400.7142857	509	446.4285714
Total Possible Score from Committee	525	525	280	555	280	325	555	525	280	325	555	280	325	525	555	555
Funding Requested:	\$ 10,000.00	\$ 20,650.00	\$ 2,500.00	\$ 12,000.00	\$ 2,500.00	\$ 2,500.00	\$ 21,000.00	\$ 25,000.00	\$ 2,000.00	\$ 2,500.00	\$ 25,000.00	\$ 2,500.00	\$ 1,456.00	\$ 14,500.00	\$ 20,000.00	\$ 15,000.00
Funding Recommended:	\$ 10,000.00	\$ 15,000.00	\$ 2,500.00	\$ 7,600.00	\$ 2,500.00	\$ 2,033.00	\$ 5,785.00		\$ 1,750.00	\$ 2,500.00	\$ 7,100.00	\$ 2,500.00	\$ 1,456.00	\$ 10,000.00	\$ 18,000.00	\$ 10,000.00
Total Amount Recommended:	\$ 98,724.00							si=325								
								se=280								
									te=555							
										ti=525						

THEREFORE, BE IT RESOLVED THAT THE FOREGOING DISTRIBUTION HEREBY IS APPROVED THIS _____ DAY OF _____ 2018.

CHAIR
 APPROVED
 DISAPPROVED

VICE-CHAIR
 APPROVED
 DISAPPROVED

COMMISSIONER
 APPROVED
 DISAPPROVED

Flower Basket Program
Name of Applicant

Matt Dodson
Name of Reviewer

Tourism Grant Application --Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points
(1-10)	1	10
(1-5)	5	25
(1-10)	7	70
(1-10)	3	30
TOTAL POINTS		135

Does the applicant clearly demonstrate how this project will increase out of county visitors?

Does the applicant have the ability to complete the project?
Is management and/or administration capable?

Is there demonstrated community support?
Is there evidence of in-kind support?

Is there a strong evaluation method with measurable objectives?

Reviewer Conflict of Interest:

Comments: *Doesn't drive Tourism*

Do you recommend this project for funding: YES NO Partial funding: \$ 1,000

2500

Downtown Association

Flower Basket

KW

Name of Applicant

Name of Reviewer

KFDA

Tourism Grant Application - Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

"minimize blight in area"

Score	Weight	Points
(1-10)	0 10	0
(1-5)	5 5	25
(1-10)	5 10	50
(1-10)	0 10	0
TOTAL POINTS		75

Does the applicant clearly demonstrate how this project will increase out of county visitors?

Does the applicant have the ability to complete the project? Is management and/or administration capable?

Is there demonstrated community support? Is there evidence of in-kind support?

Is there a strong evaluation method with measurable objectives?

Reviewer Conflict of Interest:

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$

\$7500

? 2500

* I understand what they are trying to do ...

Downtown Hanging Flower Basket

Name of Applicant

SALLY PEARNE

Name of Reviewer

Tourism Grant Application –Sponsorship Program Infrastructure

Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	10	<u>9</u>	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	5	<u>5</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	10	<u>9</u>	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	10	<u>9</u>	Is there a strong evaluation method with measurable objectives?

_TOTAL POINTS 32

Reviewer Conflict of Interest: _____

Comments: _____

Do you recommend this project for funding: YES NO Partial funding: \$ _____

Downtown Assen

Name of Applicant

MARQUEZ

Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points
(1-10) <u>2</u>	10	<u>20</u>
(1-5) <u>5</u>	5	<u>25</u>
(1-10) <u>10</u>	10	<u>100</u>
(1-10) <u>5</u>	10	<u>50</u>
TOTAL POINTS		<u>195</u>

Does the applicant clearly demonstrate how this project will increase out of county visitors?

Does the applicant have the ability to complete the project? Is management and/or administration capable?

Is there demonstrated community support? Is there evidence of in-kind support?

Is there a strong evaluation method with measurable objectives?

Reviewer Conflict of Interest:

Comments: It's important for downtown K Falls to look good in summer, when we have many visitors. Many viewings ~~to~~ over many months, gives + impression of K Falls.

Do you recommend this project for funding: YES NO Partial funding: \$ 2,500

KASA

Name of Applicant

Walter Sang
Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	<u>4</u> 10	<u>40</u>	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	<u>5</u> 5	<u>25</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	<u>8</u> 10	<u>80</u>	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	<u>2</u> 10	<u>20</u>	Is there a strong evaluation method with measurable objectives?
_TOTAL POINTS		<u>165</u>	

Reviewer Conflict of Interest:

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$ _____

Klamath Falls Downtown Assoc

Name of Applicant

George Lopez

Name of Reviewer

Tourism Grant Application - Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	10		Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	5		Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	10		Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	10		Is there a strong evaluation method with measurable objectives?

TOTAL POINTS

Board Member

Reviewer Conflict of Interest:

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$ _____

KFOA

Name of Applicant

Devon Ross

Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	<u>2</u> 10	<u>20</u>	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	<u>5</u> 5	<u>25</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	<u>6</u> 10	<u>60</u>	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	<u>6</u> 10	<u>60</u>	Is there a strong evaluation method with measurable objectives?
TOTAL POINTS		<u>165</u>	

Reviewer Conflict of Interest:

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$ \$200,200