

Klamath County Community Corrections Biennial Plan 2011-2013

Local Public Safety Coordinating Council
August 16, 2011

July 1, 2011 – June 30, 2013

MISSION, VALUES, AND GOALS

MISSION STATEMENT

Promoting Public Safety Through Positive Offender Change

WE VALUE:

**Ethical Behavior
Evidenced Based Principles
Adaptability
Collaborative Community Partnerships**

OUR GOALS:

**Offender Success
Financial Responsibility
Healthy Families
Community Outreach**

History

- 1977 Community Corrections Act
- 1995 SB 1145
 - That change mandated full participation of all counties in the community corrections act, including supervision of all felony offenders on probation or post-prison supervision/parole.
 - The law required counties to keep those offenders who previously served 12 months or less in a state institution. Over 90% of these individuals were serving short prison sentences as the result of a revocation of community supervision
 - Created LPSCC

Functions

In Oregon, community corrections is a function of state government operated in partnership with local, county-operated community corrections agencies through and Intergovernmental Agreement (IGA). Community corrections activities include supervision, community-based sanctions, and services directed at offenders who have committed felony crimes and have been placed under supervision by the courts (probation), the Board of Parole and Post-Prison Supervision, or the local supervisory authority (parole/post -prison supervision) (Oregon Department of Corrections).

Funding

- ✓ Community Corrections is primarily funded through general grant allocations (Grant in Aid -GIA) from the Oregon Department of Corrections.
- ✓ The allocations are based upon a capitated rate determined by the felony population under supervision.
- ✓ The state does not fund misdemeanor supervision.
- ✓ Due to budget impacts, Klamath County has decreased the types of misdemeanor offenses it will supervise for the 2011-2013 biennium.
- ✓ Similar to many other counties in Oregon, Klamath will only supervise domestic violence, sex offender and compact eligible misdemeanors.
 - ✓ VAWA grant requires supervision of domestic violence offenders for one year after grant ends (March 2011 grant ended).

Funding

Community Corrections funding is based upon the cost of providing supervision, services and sanctions for felony offenders on probation, parole and post-prison supervision. (Approximately \$7.043 Probation and \$11.239 PPS per day)

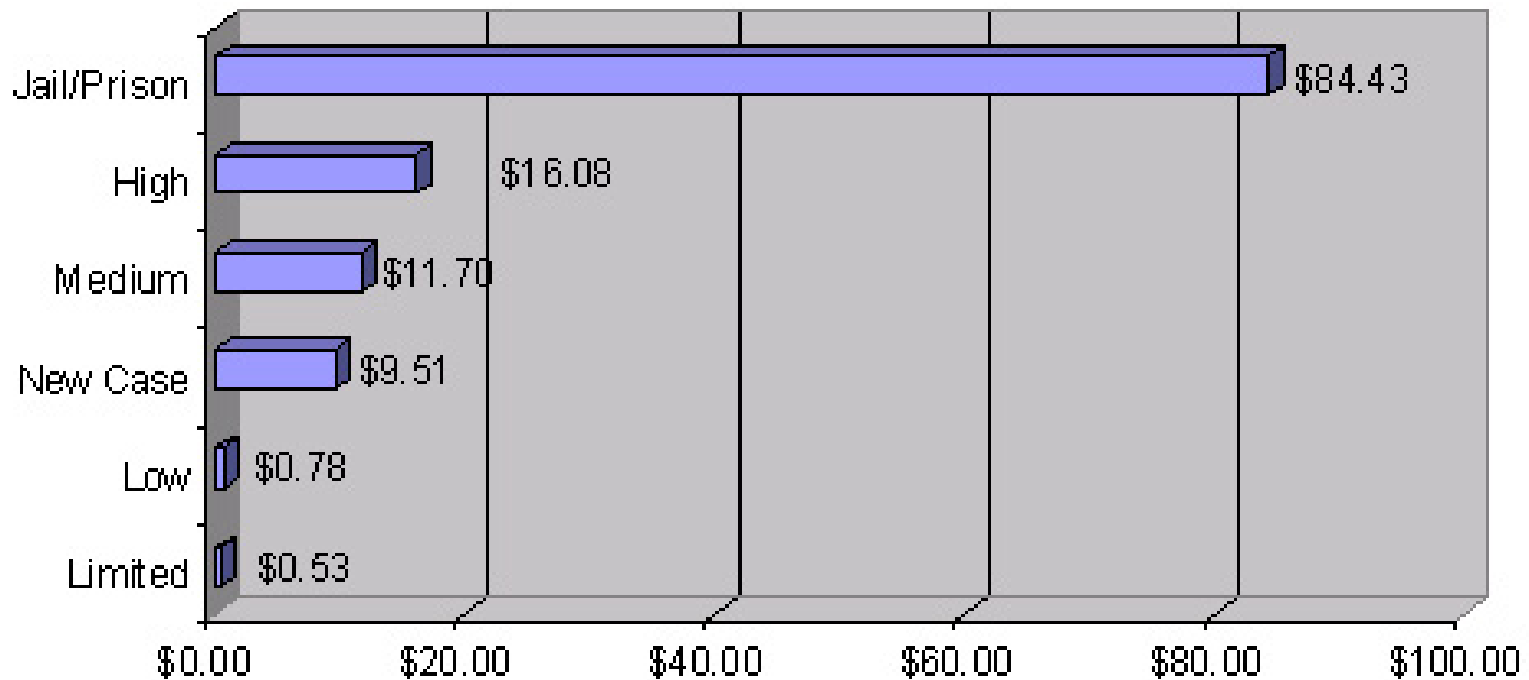
- Supervision: Means direct supervision and contact with offenders, their neighbors, families, employers. Making sure that Victims are not revictimized by failure to receive restitution or being subjected to unwanted or prohibited contact.
- Our Services: Ensure all offenders under supervision are assessed for the risk they represent to the community and the criminogenic needs to be addressed to promote pro-social change. Per SB267, all services will reflect Evidence Based Practice. Then supervising involvement to ensure active & successful participation.
- Sanctions: Criminal Offenders need to be held Accountable. There needs to be swift & sure responses when offenders don't pay restitution, don't participate in treatment, or begins to engage in criminal behavior. Positive change often occurs when people are facing a consequence that is tailored specific to that individual.

Community Corrections: A Balance of Supervision, Services, and Sanctions

There are approximately 32,300 felons under supervision in the community, compared with 14,000 felons in prison. The majority of felons managed in the community are not convicted of a new felony after supervision. The definition of recidivism in Oregon is conviction of a new felony within three years of beginning supervision (probation or post-prison supervision). Approximately 70 percent of those on supervision do not recidivate.

Cost Per Day

Cost Per Day (2009-2011)



Community Corrections: A Balance of Supervision, Services, and Sanctions

Community corrections provides a cost-effective means to hold offenders accountable, while at the same time addressing the causes of criminal behavior and reducing the risk of future criminal behavior. Each aspect of community corrections - supervision, sanctions, and services - is important to this approach. County community corrections departments develop sanctions such as electronic surveillance, community work crews, day reporting centers, residential work centers, and intensive supervision programs. Development of other services such as alcohol/drug treatment, sex offender treatment, employment, and mental health services are important for long-term behavior change

Department Overview:

Community Corrections Programs:

- Seven years ago, our Department implemented an Evidence Based Initiative reviewing our operating values and principles. In reviewing department operations and practices, our guiding principle was to seek creative ways to maintain sound public safety policy consistent with our department mission.
- The science of our field reminds us accurate assessment is the key in identifying offenders who pose the most risk to our community. Further, we need to prioritize our resources to this population.

Department Overview:

- Based upon the above principles, our department's goal is to prioritize a field caseload ratio for medium and high risk offenders with an average of 65 per officer, with specialized caseloads of 55-60. We also maintain operations specific to Low and Limited Risk offenders.
 - State Time Study calls for 1 officer to 80 cases
- Klamath County Community Corrections currently supervises an annual average of 723 felony offenders and 135 misdemeanor offenders for a total population of 858.

Department Overview

SANCTIONS:

- Day Reporting
- Electronic Home Detention
- Klamath County Jail– 6 beds at \$83.56 per day
- Work Crews
 - CONTRACTS
 - Road Work Crew
 - Forest Work Crew
 - Wood Delivery Program
 - Snow Shoveling
 - Weed Abatement
 - **We are always searching for additional paying projects.

Department Overview

SUPERVISION:

- Domestic Violence
- Sex Offender
- Family Court
- Hispanic-Monolingual
- Mental Health
- Drug Court/Veteran's Court

Department Overview

SERVICES:

- Contract with KYDC—BIP
- Contract with Correctional Evaluation Services – Sex Offender
- Contract with Polygraph Associates
- Alcohol/Drug Treatment/MRT/Relapse Prevention
 - Financial Barriers now removed
 - All fees for above can be worked off through work crew
- Transitional Housing
 - Contract with Transformational Wellness Center

Department Overview

Klamath and Lake Counties have managed community corrections services collaboratively for many years through an Intergovernmental Agreements between the counties. Klamath County provides supervision of 2 Lake County Parole and Probation Officers, .49 Corrections Assistant and the day to day operations. Klamath County Administration will continue to provide case management and other supervision under this plan.

SIGNIFICANT CHANGES

2010-2011

- ODOC reduction \$163,193 8th quarter (April 2011)
- ODOC Re-Entry Bed Contract ended
- Closed Work Release/Re-Entry April 15, 2011
- Laid off 12 staff effective April 15, 2011
- Terminated Restorative Justice Family Program Contract April '11
- Reduced BIP/SO/Polygraph Contracts January 2011
- Terminated MRT contract with Best Care November 2010
- Decreased jail bed purchases from 15 to 6 July 2010
- VAWA grant expired March 2011
- .5 Supervisor position not filled July 2010

SIGNIFICANT CHANGES

2010-2011

- Effective June 30, 2011
 - Laid off
 - Residential Aid
 - Corrections Assistant
 - 3 Parole and Probation Officers
 - Work Crew Supervisor

TOTAL LAYOFFS FISCAL YEAR 2010-2011 = 18 employees

SIGNIFICANT CHANGES

2011-2012

- 2011-2013 Budget reduced further than expected
- Additional contract modifications with providers
- Continued closure of work release
- Reduced Misdemeanor Workload
 - Similar action taken in 2002 by department due to budget reductions
- Retirement pending (September 2, 2011) of PO
- Reduced Management by 1 additional position
 - Total of 1.5 since July 2010

SIGNIFICANT CHANGES

2011-2013

FINANCIAL IMPACTS:

- 2009 – 2011 GIA \$5,360,809 (2 years)
- \$163,193 reduction 8th quarter (\$5,197,616 ending GIA balance)
- 2011-2013 GIA \$2,043,716 (1 year ONLY IGA)
- TOTAL GIA REDUCTION:
 - \$636,688.50 (ONE YEAR REDUCTION)