



KLAMATH COUNTY BOARD OF COMMISSIONERS
Agenda Item Summary

Prior Approved UN

Agenda Category: BUDGET RESOLUTION Item No:

Meeting Date: June 30, 2020

Originating Department: FINANCE

Issue: In the Matter of the Adoption of a Budget Resolution within the General Fund Sheriff's Office – Animal Control Division.

Background: This budget resolution reduces \$10,000 in Personnel Services from a vacant position and increases Material and Services for expenses related to restitution payments and postage.

Fiscal Impact: None. There is a \$10,000 change in expenditure categories.

Recommended Motion: Approve the budget resolution for fiscal year 2019-20 as outlined in the attached documents within the General Fund Sheriff's Office Animal Control Division. There is no fiscal impact. *Approved 6-30-2020 Admin Meeting. UN*

Department Head Signature: *CE KE*

DONE AND DATED this 30 day of June, 2020.

Not present
Chair

[Signature]
Vice-Chair

[Signature]
Commissioner

Approved
Denied

Approved
Denied

Approved
Denied

