



BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category: PUBLIC HEARING Item No:

Date: January 19, 2021

Originating Department: FINANCE

Issue: In the Matter of holding a public hearing on proposed supplemental budget resolutions for Klamath County budget for fiscal year 2020-2021.

Background: The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County’s budget for the fiscal year 2020-2021 as advertised. Time certain 8:55 am.

Fiscal Impact: \$171.77 Expenditure to the Finance budget for advertising costs.

Recommended Motion: Hold the hearing on the proposed supplemental budget of Klamath County for fiscal year 2020-2021. Fiscal Impact is \$171.77 expenditure to the Finance budget.

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Klamath County, for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 19th day of January, 2021 at 8:55 a.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplement budget document may be inspected or obtained on or after January 12, 2021 in the Board of Commissioner's office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m.

RESOURCE	AMOUNT	EXPENDITURE	AMOUNT
VETERAN SERVICE FUND			
Fund Balances	\$53,589	Personnel Services	\$26,110
		Contingencies	\$27,479
Revised Total Resources	\$473,479	Revised Total Requirements	\$473,479

Comments: Correct Beginning Fund Balance, increase expenditures in Personnel due to 737 union Cost of Living Adjustment and position reclassification.

#19773 January 12, 2021