



BOARD OF COMMISSIONERS

Agenda Item Summary

Agenda Category:	PUBLIC HEARING	Item No:
------------------	----------------	----------

Date: June 1, 2021

Originating Department: FINANCE

Issue: In the Matter of holding a public hearing on proposed supplemental budget resolutions for Klamath County budget for fiscal year 2020-2021.

Background: The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County’s budget for the fiscal year 2020-2021 as advertised. Time certain 8:45 am.

Fiscal Impact: \$193.82 Expenditure to the Finance budget for advertising costs.

Recommended Motion: Hold the hearing on the proposed supplemental budget of Klamath County for fiscal year 2020-2021. Fiscal Impact is \$193.82 expenditure to the Finance budget.

DONE AND DATED this _____ day of _____, 20__.

 Chair
 Approved
 Denied

 Vice-Chair
 Approved
 Denied

 Commissioner
 Approved
 Denied

ADVERTISING PROOF



PO Box 788
2701 Foothills Blvd, 97603,
Klamath Falls, OR 97601
Ph. (541) 331-6473 Fax: (907) 452-5054

BILLING DATE:	ACCOUNT NO:
05/20/21	38187

VICKIE NOEL
KLAMATH CO FINANCE
305 MAIN ST RM 230
KLAMATH FALLS, OR 97601

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
102943	#20003 May 25, 2021	05/25/21	05/25/21	2	\$193.82

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount
------	--------	-----------	---------------	-------	--------

Discount:	\$0.00			Gross:	\$193.82
Surcharge:	\$0.00			Paid Amount:	\$0.00
Credits:	\$0.00				

Amount Due: **\$193.82**

We Appreciate Your Business!

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Klamath County, for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 1st day of June, 2021 at 8:45 a.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplement budget document may be inspected or obtained on or after May 25th, 2021 in the Board of Commissioner's office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m.

RESOURCE	AMOUNT	EXPENDITURE	AMOUNT
MUSEUM			
Other Local Revenue	\$99,000	Material and Services	\$64,000
Interdepartmental Charges	\$7,000	Capital Outlay	\$7,000
Interfund Transfers	\$7,000	Interfund Transfers	\$7,000
		Contingencies	\$35,000
Revised Total Resources	\$1,203,325	Revised Total Requirements	\$1,203,325

Comments: Receipt of Cultural Coalition Grants, transfer from vehicle purchase to facilities improvement.

#20003 May 25, 2021