



KLAMATH COUNTY BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category: BUDGET RESOLUTION Item No:

Meeting Date: June 8, 2021

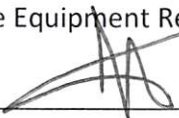
Originating Department: FINANCE

Issue: In the Matter of the Adoption of a Budget Resolution within the General Fund, Assessor’s Office and the Equipment Reserve Fund.

Background: The Assessor’s Office has \$50,000 in salary savings and wishes to move \$30,000 to the Equipment Reserve and \$20,000 to Material and Services, Contract Personnel.

Fiscal Impact: \$30,000.00 transfer from Assessor to Equipment Reserve, reclassification of \$20,000 expenditures in the Assessor’s fund.

Recommended Motion: The Board of Commissioners of Klamath County, Oregon hereby approve the Budget Resolution for fiscal year 2020-21 as outlined in the attached documents for changes to the General Fund, Assessor’s Office and the Equipment Reserve fund.

Department Head Signature: _____ 

DONE AND DATED this ____ day of _____.

Chair

Vice-Chair

Commissioner

Approved
Denied

Approved
Denied

Approved
Denied

