



KLAMATH COUNTY ROAD SERVICE DISTRICT BOARD

Agenda Item Summary

Agenda Category:	PUBLIC HEARING	Item No:
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Date: April 11, 2023

Originating Department: FINANCE

Issue: In the Matter of holding a public hearing on proposed supplemental budget resolutions for Klamath County Road Service District budget for fiscal year 2022-2023.

Background: The purpose of the hearing is to discuss the proposed supplemental budget resolutions for Klamath County’s budget for the fiscal year 2022-2023 as advertised. Time certain 1:15 pm.

Recommended Motion: Hold the hearing on the proposed supplemental budget of Klamath County for fiscal year 2022-2023. **Fiscal Impact:** \$176.38 Expenditure to the Finance budget for advertising costs.

DONE AND DATED this _____ day of _____, 20__.

 Chair
 Approved
 Denied

 Vice-Chair
 Approved
 Denied

 Commissioner
 Approved
 Denied

ADVERTISING PROOF



PO Box 788
2701 Foothills Blvd, 97603,
Klamath Falls, OR 97601
Ph. (541) 331-6473 Fax: (907) 452-5054

BILLING DATE:	ACCOUNT NO:
04/03/23	38187

VICKIE NOEL
KLAMATH CO FINANCE
305 MAIN ST RM 230
KLAMATH FALLS, OR 97601

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
355329	23146 - Supplemental	04/05/23	04/05/23	2	\$176.38

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount
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Discount:	\$0.00	Gross:	\$176.38
Surcharge:	\$0.00	Paid Amount:	\$0.00
Credits:	\$0.00		

Amount Due: **\$176.38**

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Klamath County Road Service District, for the fiscal year July 1, 2022 to June 30, 2023 will be held at the Klamath County Government Center, 305 Main Street, Klamath Falls, Oregon. The hearing will take place on the 11th day of April, 2023 at 1:15 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplement budget document may be inspected or obtained on or after April 3, 2023 in the Board of Commissioner’s office at 305 Main Street, Klamath Falls, Oregon, weekdays between the hours of 8:00 a.m. and 5:00 p.m.

RESOURCE	AMOUNT	EXPENDITURE	AMOUNT
KLAMATH COUNTY ROAD SERVICE DISTRICT			
Federal Government	\$4,500,000	Material and Services	500,000
Interfund Transfer	\$22,260,902	Fund Balances and Reserves	\$26,260,902
Revised Total Resources	\$26,760,902	Revised Total Requirements	\$26,760,902

Comments: Create budget for newly formed Klamath County Road Service District
23146 April 5, 2023