



# KLAMATH COUNTY BOARD OF COMMISSIONERS

## Agenda Item Summary

Agenda Category:	SUPPLEMENTAL BUDGET RESOLUTION	Item No:
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**Date:** May 2, 2023

**Originating Department:** FINANCE

**Issue:** In the Matter of the Adoption of a Supplemental Budget Resolution within the Community Corrections Fund.

**Background:** Klamath County Community Corrections received a Project Turnkey grant midway through the current budget cycle. This budget resolution will increase State grant revenues and increase Capital Outlay to begin construction on Tiny Homes.

**Recommended Motion:** The Board of Commissioners of Klamath County, Oregon hereby approve the supplemental budget resolution for fiscal year 2022-2023 as outlined in the attached documents for changes to the Community Corrections Fund. **Fiscal Impact:** \$450,000 increase in revenues and expenditures within the Community Corrections Operating budget.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Vice-Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Commissioner  
 Approved   
 Denied

