



# BOARD OF COUNTY COMMISSIONERS

## Agenda Item Summary

Agenda Category:	BUDGET RESOLUTION FY 2023-24	Item No:
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**Date:** 6/6/2023

**Originating Department:** Finance

**ISSUE:** Approve a budget change within the General Fund Sheriff Civil Division for FY 2023-24.

**BACKGROUND & CONCLUSIONS:** After the Budget Committee approved the 2023-24 budget, the Board approved a reclassification of the Civil Deputy to a Senior Civil Deputy. This resolution will add \$10,795.00 in expenditures to Personnel Services and increase gun permit revenues by the same amount.

**RECOMMENDED MOTION:** Approve the budget resolution as outlined in the attached documents for changes to the General Fund – Sheriff Civil Division. Fiscal Impact: Increase in expenditure and revenue categories of \$10,795.00.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Chair  
Approved   
Denied

\_\_\_\_\_  
Vice-Chair  
Approved   
Denied

\_\_\_\_\_  
Commissioner  
Approved   
Denied

