



KLAMATH COUNTY BOARD OF COMMISSIONERS

Agenda Item Summary

Agenda Category:	SUPPLEMENTAL BUDGET RESOLUTION	Item No:
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Date: June 20, 2023

Originating Department: FINANCE

Issue: In the Matter of the Adoption of a Supplemental Budget Resolution within the Internal Services – Information Technology fund.

Background: Information Technology and Technology Maintenance sub-department are predicted to end the fiscal year with a deficit in the Material and Service section. The personnel section of the IT Operating sub-department is anticipated to have a surplus. This budget resolution allows for the transfer of surplus funds to cover the expected deficit.

Recommended Motion: The Board of Commissioners of Klamath County, Oregon hereby approve the supplemental budget resolution for fiscal year 2022-2023 as outlined in the attached documents. **FISCAL IMPACT:** None

DONE AND DATED this _____ day of _____, 20____.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

