



# KLAMATH COUNTY BOARD OF COMMISSIONERS

## Agenda Item Summary

Agenda Category:	SUPPLEMENTAL BUDGET RESOLUTION	Item No:
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**Date:** June 20, 2023

**Originating Department:** FINANCE

**Issue:** In the Matter of the Adoption of a Supplemental Budget Resolution within the General Fund Sheriff’s Office Patrol and Animal Control Divisions and the Equipment Reserve Fund.

**Background:** This budget resolution will move animal control and patrol payroll savings to equipment and vehicle maintenance due to unforeseen necessary repairs. Also, a transfer is being budgeted to account for ATV grant revenue posted to patrol and the expense posted to Equipment reserve.

**Recommended Motion:** The Board of Commissioners of Klamath County, Oregon hereby approve the supplemental budget resolution for fiscal year 2022-2023 as outlined in the attached documents. **FISCAL IMPACT: \$26,094.00** increase in state grant revenues in patrol and \$26,094.00 increase in expenditures in Equipment reserve.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Vice-Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Commissioner  
 Approved   
 Denied

Resolution # \_\_\_\_\_  
 JE# \_\_\_\_\_  
 POSTED BY: \_\_\_\_\_ Date: \_\_\_\_\_

**KLAMATH COUNTY  
 BUDGET TRANSFER/RESOLUTION**

**DATE:** 6/8/2023  
**DEPARTMENT:** Sheriff's Office - Patrol

**SIGNATURE:** \_\_\_\_\_

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
1000-2030-2032-2000-50000	Salaries and Wages		\$20,000.00
1000-2030-2032-2000-65360	Vehicle Maint & Repair	\$20,000.00	
1000-2030-2032-2000-49232	Trans - Sheriff Patrol	\$20,000.00	
1000-2030-2032-2000-63300	Equipment	\$20,000.00	
1000-2030-2041-2000-50000	Salaries and Wages		\$20,000.00
1000-2030-2041-2000-92030	Trans - Sheriff	\$20,000.00	
1000-2030-2032-2000-45000	Grants - State	\$26,094.00	
1000-2030-2032-2000-90030	Trans - Equipment Reserve	\$26,094.00	
3010-1000-3050-1000-49232	Trans - Sheriff Patrol	\$26,094.00	
3010-1000-3050-1000-70000	Equipment	\$26,094.00	
<b>TOTAL</b>		<b>\$184,376.00</b>	<b>\$40,000.00</b>

**REASON FOR TRANSFER:** Move Payroll Savings to Vehicle Maintenance and Repair due to unforeseen necessary repairs.  
To move Animal Control Salary savings to Patrol. To account for Grant Revenue from State in Patrol in Equipment Reserve.

THEREFORE, BE IT RESOLVED THAT IN ACCORDANCE WITH O.R.S. 294.463 THE FORGOING  
 HEREBY IS APPROVED \_\_\_\_\_ DISAPPROVED \_\_\_\_\_ THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_ CHAIR      \_\_\_\_\_ COMMISSIONER      \_\_\_\_\_ COMMISSIONER