



**BOARD OF COMMISSIONERS**  
**Agenda Item Summary**

<b>Agenda Category:</b>	Supplemental Budget Resolution	<b>Item No:</b>
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**Meeting Date:** June 20, 2023

**Department:** Finance

**Issue:** Approve Supplemental Budget Resolution in the Internal Service – Human Resources and Non-Departmental.

**Background:** Legal Services – Attorney expenditures are higher than anticipated. An additional transfer from Internal Services non-departmental and salary savings will be applied to the current budget in the Legal Services line item.

**Recommended Motion:** Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached document. **Fiscal Impact:** \$9,000 increase in transfers to Human Resources form Internal Services non-departmental.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Vice-Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Commissioner  
 Approved   
 Denied

