



BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category:	Supplemental Budget Resolution	Item No:
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Meeting Date: June 20, 2023

Department: Finance

Issue: Approve Supplemental Budget Resolution in the General Fund – District Attorney’s Office and District Attorney Special Revenue Fund.

Background: This budget resolution transfers funds from treatment court to the General fund to pay for personnel. An additional state grant was awarded in the VOCA program eliminating a need to receive a transfer from the general fund.

Recommended Motion: Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached document. **Fiscal Impact:** \$21,000 increase in revenues and expenditures in the District Attorney’s Office.

DONE AND DATED this _____ day of _____, 20__.

_____	_____	_____
Chair	Vice-Chair	Commissioner
Approved <input type="checkbox"/>	Approved <input type="checkbox"/>	Approved <input type="checkbox"/>
Denied <input type="checkbox"/>	Denied <input type="checkbox"/>	Denied <input type="checkbox"/>

