



**BOARD OF COMMISSIONERS**  
**Agenda Item Summary**

<b>Agenda Category:</b>	<b>Supplemental Budget Resolution</b>	<b>Item No:</b>
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**Meeting Date:** June 20, 2023

**Department:** Finance

**Issue:** Approve Supplemental Budget Resolution in the Community Development, Solid Waste and Park funds.

**Background:** The Community Development, Solid Waste and Parks year end budget resolution trues up small dollar adjustments in numerous expenditure line items and budgets for increases and decreases in revenues based on actual receipts and actual beginning fund balances.

**Recommended Motion:** Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached documents. **Fiscal Impact:** Community Development = \$353,722 additional revenues and \$875,405 in additional reserves for future expenditures; Solid Waste = increase in revenues and expenditures of \$248,056; Parks = \$2,000 increase in revenues and expenditures.

DONE AND DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Vice-Chair  
 Approved   
 Denied

\_\_\_\_\_  
 Commissioner  
 Approved   
 Denied