



BOARD OF COMMISSIONERS

Agenda Item Summary

Agenda Category:	Budget Resolution	Item No:
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Meeting Date: June 20, 2023

Department: Finance

Issue: Approve Supplemental Budget Resolution in the General Fund – Clerk Elections and Recording.

Background: This budget resolution moves expenditures within each sub-department to budget closer to actual and allows for a \$20,500 transfer from recording to elections.

Recommended Motion: Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached document. **Fiscal Impact:** None

DONE AND DATED this _____ day of _____, 20__.

 Chair
 Approved
 Denied

 Vice-Chair
 Approved
 Denied

 Commissioner
 Approved
 Denied

**KLAMATH COUNTY
BUDGET TRANSFER/RESOLUTION**

Resolution # _____

JE# _____

POSTED BY: _____ Date: _____

DATE: 6/20/2023
DEPARTMENT: Clerk

SIGNATURE: _____

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
1000-1040-1042-1000-51300	Recording Medical Insurance		\$22,370.00
1000-1040-1042-1000-62000	Contract Services	\$1,000.00	
1000-1040-1042-1000-62005	Contract Personnel Services	\$300.00	
1000-1040-1042-1000-66030	Postage	\$20.00	
1000-1040-1042-1000-66020	Copier Maint & Supplies	\$50.00	
1000-1040-1042-1000-69992	Postage - Internal	\$500.00	
1000-1040-1042-1000-90140	Trans - Clerk	\$20,500.00	
1000-1040-1041-1000-49140	Elections Trans - Clerk	\$20,500.00	
1000-1040-1041-1000-51300	Medical Insurance		\$2,000.00
1000-1040-1041-1000-62000	Contract Services	\$10,872.00	
1000-1040-1041-1000-62005	Contract Personnel Services	\$2,247.00	
1000-1040-1041-1000-62030	Legal Notice Publish	\$1,343.00	
1000-1040-1041-1000-62320	Software Support	\$2,000.00	
1000-1040-1041-1000-1688	Supplies - Other	\$1,688.00	
1000-1040-1041-1000-66050	Printing	\$6,350.00	
1000-1040-1041-1000-69992	Postage - Internal		\$2,000.00
TOTAL		\$67,370.00	\$26,370.00

REASON FOR TRANSFER: End of FY Budget reappropriations.

THEREFORE, BE IT RESOLVED THAT IN ACCORDANCE WITH O.R.S. 294.463 THE FORGOING
HEREBY IS APPROVED _____ DISAPPROVED _____ THIS _____ DAY OF _____, 2023

BOARD OF COUNTY COMMISIONERS

CHAIR

COMMISSIONER

COMMISSIONER