



BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category:	Supplemental Budget Resolution	Item No:
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Meeting Date: June 20, 2023

Department: Finance

Issue: Approve Supplemental Budget Resolution in the Mental Health – Developmental Disabilities program.

Background: This budget resolution moves funds from operating contingency to various expenditure line items within the Developmental Disabilities operating budget. Most of the budget shortfalls occurred in areas related to computer equipment, travel and rent.

Recommended Motion: Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached document. **Fiscal Impact:** None, however, there is a \$185,700 reallocation from operating contingency to various material and service expenditures.

DONE AND DATED this _____ day of _____, 20__.

 Chair
 Approved
 Denied

 Vice-Chair
 Approved
 Denied

 Commissioner
 Approved
 Denied

