



BOARD OF COMMISSIONERS
Agenda Item Summary

Agenda Category: Supplemental Budget Resolution Item No:

Meeting Date: June 20, 2023

Department: Finance

Issue: Approve Supplemental Budget Resolution in the General Fund Tax Collector Department.

Background: Due to a shortfall in the A&T grant as well as lower than anticipated transient room tax fees, the Tax Collector department needs an additional \$70,000 in general fund support.

Recommended Motion: Approve the supplemental budget resolution for fiscal year 2022-23 as outlined in the attached document. **Fiscal Impact:** \$70,000 decrease in revenues within the General Fund Tax Collector department.

DONE AND DATED this _____ day of _____, 20__.

Chair
Approved
Denied

Vice-Chair
Approved
Denied

Commissioner
Approved
Denied

