

WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Director	\$510.48	3.75	\$1,914.30
Assistant Director	\$476.18	1.25	\$595.23
Fiscal Manager	\$412.02	6.25	\$2,575.13
Senior Work Crew Leader	\$269.50	55.00	\$14,822.50
Community Service Supervisor	\$237.32	15.00	\$3,559.80
Community Service Coordinator	\$265.99	12.50	\$3,324.88

Total Salaries/Labor	\$26,791.83
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Travel

Standard Calculation

Travel Expense	Employees	Cost/Mile	# Miles	Total
Mileage (total)		\$0.58	8500.00	\$4,930.00

Travel - Other

Standard Calculation

Type	# of Units	Cost/Day	# of Days	Total
Van/Trailer	1.00	\$183.60	55.00	\$10,098.00

Total Travel	\$15,028.00
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Supplies/Materials

Standard Calculation

Supplies/Materials	# of Items	Cost/Item	Total
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Non-Standard Calculation

Gloves, protective eyewear, boot repair, etc.	\$1,494.00
Handtools, weed eaters, brush mower, etc.	\$420.00

Total Supplies/Materials	\$1,914.00
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Other Expenses

Standard Calculation

Item	# of Units	Cost/Unit	Total
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Non-Standard Calculation

Insurance for crew members	\$1,227.50
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Total Other	\$1,227.50
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Subtotal Direct Costs	\$44,961.33
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs	Total
	\$44,961.33	\$0.00

Total Coop. Indirect Costs	\$0.00
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TOTAL COST	\$44,961.33
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