Department Mission

- Prosecute criminal cases
- Advise law enforcement agencies
- Advise Department of Human Services Child Welfare
- Coordinate major crime investigations
- Serve and assist crime victims
- Pursue collections in non-support cases
- Serve public on matters relating to the criminal justice system.
Mandated Services

• District Attorney – ORS 8.650
• Crime Victim’s Rights – HB 2482
• Support Enforcement – ORS 8.650
• Mental Health Civil Commitments – ORS 426.100(4)(b)
• Autopsies – ORS 146.117(1)
• Multi-Disciplinary Team (MDT) – ORS 418.747
• Local Public Safety Coordinating Council (LPSCC) – ORS 423.560(1)(c)
Self Imposed Services

- Klamath County Domestic Violence Reduction Unit (KCDVRU)
- Victim Impact Panel
- Major Crime Team (MCT)
- Elder Abuse Task Force
- DUII Task Force
- Sexual Assault Response Team (SART)
- Veteran’s Court
- Drug Court
Department Overview

• Criminal Division
  – 13.4 FTE (General Fund), 3.5 FTE (Fed Grant)
• Civil Division
  – 2 FTE (State Reimbursements)
• Operating Philosophy is dictated by ORS and Oregon State Bar Code of Ethics
• Serve the public within the bounds of the law efficiently and cost effectively
• Seek Justice by holding offenders accountable and protecting our citizens
Successes & Challenges

• Successes: State & Federal Grants
  – Totaling $429,742

• Challenges: Caseloads, FTE Losses, Offender Sanctions, Criminal Justice Funding, Economic Strains, Family Violence Issues, Drug Enforcement
Budget Overview

• Prosecute Criminal & Child Support Cases
  – 4,400 Criminal & 1,100 Child Support
• Funds personnel, materials & services
• Costs are driven by number of cases prosecuted, severity of cases charged, materials necessary to prosecute effectively, and services mandated by law
• Revenue is generated by Federal & State reimbursements, along with fees for service
Financial Presentation

2011-12 Budget Requirements by Category

- **Personal Services**: 78%
- **Materials and Services**: 18%
- **Interfund Transfers**: 3%
- **Capital Outlay**: 1%
Significant Changes

• FY 2010-11 Budget Cuts
  – Layoff 4 full-time employees
• Caseload increase with less employees
• Budget available for effective prosecution
• Prioritizing cases with available resources
• Depend on Investigators for trial prep, criminal and child support investigations, locating and interviewing witnesses, subpoena service, and medical examiner case work
Significant Changes

• Health Dept funding Medical Examiner
• Investigator/Medical Examiner
  – Maintaining Duties: Investigating questionable deaths, obtaining medical records, prepare decedent body, autopsy assist, and RAIL report
  – Reports impact Vital Statistics, Death Certificates, Families, Attorney’s, Insurance Companies and Funeral Homes
• Revenue Loss
  – Federal & State cuts
  – Economic deterrents
Key issues

- Successfully prosecute criminal cases
- Prioritize caseloads with reduced resources
- Effectively serving our victims and public
- Adhering to the law mandates
- Seeking funding sources to maintain programs
- Addressing challenges and committing to proactive solutions for our criminal justice system