Department Mission

The Klamath County Juvenile Department strives to prevent delinquency and to protect the public by holding youth accountable for offending behavior and providing reformation opportunities.
Mandated Services

- Investigate and fully report on juveniles brought before the court
- Furnish information and assistance as required by the court
- Take charge of any youth as directed by the court
- Notify victims of their constitutional rights
- Meet standards and specifications for the detention facility
Department Overview

- Responsible for services to youth referred for law violations
- Department divided into intake/probation services and detention services
- Services provided include assessment, counseling, supervision, court, and detention
Successes and Challenges

• Referrals have decreased by 49% since 1996

• 93% of youth have not reoffended after participating in Youth Peer Court and 1\textsuperscript{st} Time Offenders

• Reduction in staffing has lead to high case-loads for Intake/Probation

• Supervision levels of juveniles has diminished due to high caseloads

• Detention services have been reduced due to prior cuts
Budget Overview

Revenues and expenditures ensure that we maintain a balance of services in the community and perform our mandated functions:

• Revenue sources are the Oregon Youth Authority, Lake County detention fees, Safe Schools/Healthy Students grant, and the Oregon Dept. of Education

• Major expenditures include personnel costs, contract services for nursing services, and food for youth in detention
Financial Presentation

2011-12 Budget Requirements by Category

- Personal Services: 75%
- Materials and Services: 24%
- Interfund Transfers: 1%
Significant Changes

- Reduction in revenue of $55,931.00
- Requesting a $3,268.00 increase in expenditures to cover rising costs in fuel and contract services
- Management, counselors, and clerical staff will be reduced to 37.5 hours per week
Key issues

- Reduction in detention capacity due to reduced staffing levels from budget cuts
- Reduction in probation staff due to budget and resulting in high caseloads
- Oregon Youth Authority budget reductions.
  Results: revenue reductions to the department, significant bed reductions at the youth correctional facilities, fewer resources available for delinquent youth