IN THE MATTER OF THE APPROVAL
OF THE KLAMATH COUNTY BUDGET
FOR FISCAL YEAR 2013-2014

BUDGET RESOLUTION NO. 2014-35

WHEREAS, the Klamath County, Oregon budget for fiscal year 2013-2014
has been prepared as prescribed by law; and

WHEREAS, public hearings were advertised and/or held on the 8th, 9th, 10th
11th, 15th, 16th of April 2013 and the 7th and 29th of May 2013; and

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County,
Oregon hereby approves the budget proposed by the Budget Officer as amended
in the total sum of $197,291,715, as contained in the budget document on file
in the office of County Commissioners:

DONE AND DATED THE 29th DAY OF MAY, 2013.

Chairman
Commissioner
Not Present
Commissioner
Commissioner
Member
Member
WHEREAS, the Klamath County, Oregon budget for fiscal year 2013-2014 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on May 29, 2013 approved the budget for the fiscal year beginning on July 1, 2013; and

WHEREAS, the approved fiscal year 2013-2014 budget contains ad valorem tax revenue requirements;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County hereby approves the taxes provided for in the approved budget at the rate of $1.7326 per $1,000 of assessed value for operations; $0.0500 per $1,000 of assessed value for Museum local option levy.

BE IT FURTHER RESOLVED that the Budget Committee of Klamath County hereby approves the categorization of taxes as follows:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Excluded from the Limitation</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.6936 per thousand</td>
<td>$0.000 per thousand</td>
</tr>
<tr>
<td>$0.0390 per thousand</td>
<td></td>
</tr>
<tr>
<td>$0.0500 per thousand</td>
<td></td>
</tr>
</tbody>
</table>

DONE AND DATED THIS 29th DAY OF MAY, 2013.

Chairman

Member

Not Present

Commissioner

Member

Commissioner
BUDGET COMMITTEE
KLAMATH COUNTY LIBRARY SERVICE DISTRICT

IN THE MATTER OF THE APPROVAL
OF THE KLAMATH COUNTY LIBRARY
SERVICE DISTRICT BUDGET FOR
FISCAL YEAR 2013-2014

BUDGET RESOLUTION NO. 2014-1

WHEREAS, the Klamath County Library Service District budget for fiscal year 2013-2014 has been prepared as prescribed by law; and

WHEREAS, public hearings were advertised and held on the 11th of April 2013; and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Klamath County Library Service District hereby approves the budget proposed by the Budget Officer as amended in the total sum of $4,745,103, as contained in the budget document on file in the office of County Commissioners;


[Signatures]
Chairman
Commissioner
Member
Member
Commissioner
IN THE MATTER OF APPROVING ) TAXES FOR THE 2013-2014 FISCAL ) YEAR ) BUDGET RESOLUTION NO. 2014 - 2 )

WHEREAS, the Klamath County Library Service District budget for fiscal year 2013-2014 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on April 11, 2013 approved the budget for the fiscal year beginning on July 1, 2013; and

WHEREAS, the approved fiscal year 2013-2014 budget contains ad valorem tax revenue requirements;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County hereby approves the taxes provided for in the approved budget at the rate of $0.4900 per $1,000 of assessed value for operations.

BE IT FURTHER RESOLVED that the Budget Committee of Klamath County Library Service District hereby approves the categorization of taxes as follows:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Excluded from the Limitation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government Limitation</td>
<td>$0.4900 per thousand</td>
</tr>
<tr>
<td></td>
<td>$0.000 per thousand</td>
</tr>
</tbody>
</table>

DONE AND DATED THIS 11th DAY OF APRIL, 2013.

Chairman
Commissioner
Member
Member
Commissioner

Member
Commissioner
IN THE MATTER OF THE APPROVAL
OF THE KLAMATH COUNTY DRAINAGE
SERVICE DISTRICT BUDGET FOR
FISCAL YEAR 2013-2014

BUDGET RESOLUTION NO. 2014-1

WHEREAS, the Klamath County Drainage Service District budget for fiscal year 2013-2014 has been prepared as prescribed by law; and

WHEREAS, public hearings were advertised and held on the 10th of April 2013; and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Klamath County Drainage Service District hereby approves the budget proposed by the Budget Officer as amended in the total sum of $2,205,000, as contained in the budget document on file in the office of County Commissioners;


[Signatures]

Chairman

Member

Commissioner

Commissioner

Commissioner
IN THE MATTER OF APPROVING
ASSESSMENT FOR THE 2013-2014
FISCAL YEAR

BUDGET RESOLUTION NO. 2014-2

WHEREAS, the Klamath County Drainage Service District budget for fiscal year 2013-2014 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on April 10, 2013 approved the budget for the fiscal year beginning on July 1, 2013; and

WHEREAS, the approved fiscal year 2013-2014 budget contains an annual assessment fee;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County hereby approves the assessment provided for in the approved budget at the rate of $24.00 per tax lot for operations.

DONE AND DATED THIS 10th DAY OF APRIL, 2013.

[Signatures]
Chairman

[Signatures]
Member

[Signatures]
Member

[Signatures]
Commissioner