Veterans
Significant Changes 2016-2017

• Authorize a transfer of funds from the general fund to the veterans fund in an amount not to exceed $91,000 that will provide for a working capital balance at the end of the 2016 fiscal year of approximately $70,000. This describes the changes we have made to the 2016 budget to try and stabilize the funding for this office.

• Increase the veterans fund from $0.039 to $0.0465 and decrease the general fund from $1.6936 to $1.6861 ($35,000 in annual grant funds from the State of Oregon are able to fully offset existing budgeted expenditures).