Klamath County Grant
Traditional – Final Report

Please provide the following information and submit with your final drawdown request. 20% of the grant is withheld until we receive this final report.

Malin Park RV Park Shower House
Title of Project
City of Malin
Name of Organization
Kay Neumeyer
Contact Person
P.O. BOX 61
Address
Malin, OR 97632
City, State, Zip

Date of Project

1. For an infrastructure project, provide photographic evidence of the project (before and after pictures), design and supportive materials on a CD.
   We have attached before, during and after photos of the project. (6)

2. Detail the matching funds expended and provide proof of their expenditure.
   1. Supplies from Kalina’s Hardware (invoices dated 04-17-19 through 11-13-19) $2,229.20
   2. Klamath County Building Department permits $1030.57
   3. Rebar and cement from Knife River (invoices 08-06-19 through 10-03-19 $2,930.47
   4. Supplies from Merrill Lumber $235.84
   5. Rock from Daniel Humphrey $600.00
   6. Heater from Zoro Tools $1,194.68
   7. Labor and Materials Invoice from Lee Corri Plumbing $1,799.16

3. Updated budget forms attached.
   Project cost were over the projected amount.

4. Where did you spend your advertising dollars?
   This was an infrastructure project, so no marketing dollars were budgeted. We are promoting our new RV Park Shower House on the City of Malin and Rural Klamath Connects websites.

5. For infrastructure projects, what parts of your project were most successful and least successful?
   The most successful accomplishment is the addition of the Shower House, as none existed prior to this project, offering greater convenience and comfort to our customers. The only negative on this phase was a delayed start due to late season snow and heavy rains, which extended our project completion date. The project contractor was unable to complete on time due to prior commitments.

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.

Kay Neumeyer
Signature
12-31-19
Date

Kay Neumeyer, City Recorder
Printed Name and Title

Form #KCF 3007
# City of Malin
## RV Park Restrooms

### INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Klamath County</td>
<td>$25,000.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td><strong>Other Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Malin Budget</td>
<td>$15,000.00</td>
<td>$19,144.92</td>
</tr>
<tr>
<td>Staff time and equipment to complete plumbing of restroom/shower house</td>
<td>$10,000.00</td>
<td>$7,449.00</td>
</tr>
<tr>
<td><strong>Sub Total Income</strong></td>
<td>$40,000.00</td>
<td>$44,144.92</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$50,000.00</td>
<td>$51,593.92</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction/electrical</td>
<td>$40,000.00</td>
<td>$34,125.00</td>
</tr>
<tr>
<td>Plumbing</td>
<td>$10,000</td>
<td>$10,019.92</td>
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<tr>
<td><strong>Sub Total Expenses</strong></td>
<td>$40,000.00</td>
<td>$44,144.92</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$50,000.00</td>
<td>$51,593.92</td>
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