

Klamath County Tourism Grant
Traditional - Final Report

Please provide the following information and submit with your final drawdown request. **20% of the grant is withheld until we receive the final report.**

The Klamath Piano Project
Title of Project / Funds Awarded
KFDA
Name of Organization
Kendall Bell
Contact Person
PO BOX 372
Address
Klamath Falls, OR 97601
City, State, Zip
(541) 591-0024
Phone Number

April 1 - Sept. 30, 2020
Date of Event/Project

Submit Report to:
Tourism Grant Coordinator
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601
541-883-4202

1. For an infrastructure project, provide photographic evidence of the project (before and after pictures), design and supportive materials on a CD. *see attached pictures.*
2. Detail the matching funds expended and provide proof of their expenditure. *see "Final Report"*
3. Update the budget forms from your original application with actual revenues and expenses for both the project. *see attached budget*
4. For infrastructure projects, what parts of your project were most successful and least successful?
see "Final Report"

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.

Kendall Bell
Signature

11/19/20
Date

Kendall Bell
Printed Name and Title

2020 Klamath Piano Project Final Report

1. Pictures included

2. The matching funds for this project were expended on the following items:

- 8 Piano artist fees
- Plywood and weather protectors
- Paint Supplies
- Staff Time
- Piano Moving and storage

(Copies of checks attached)

3. Updated Budget included

4. The most successful part of the Piano project is the tremendous amount of positive feedback that we received on Facebook and Instagram. We also consider the fact that we get more pianos donated than we can accommodate each year a good sign that this project is very popular.

The least successful part of the project is out of our control and that is the fact that we experienced a bit of vandalism this year. A couple of the piano's had to be repaired midway through the season. After repairs, the pianos were left in place. We did not want to take away the enjoyment just because of a few poor decisions from community members.

Kirby Garlitz

From: Kendall Bell <kendallbell945@gmail.com>
Sent: Monday, November 23, 2020 8:51 AM
To: Kirby Garlitz
Subject: Klamath Piano Project Final Report
Attachments: County Grant 2020 Final Report.pdf; Piano Project Final Report - 2020.pdf; 2020 Klamath Piano Project Payment Info.pdf

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Kirby,

I have attached the final report for the Klamath Piano Project. There is the cover sheet, the attached text for the questions, the actual budget, copies of checks paid and pictures.

I had heard that you allowed the reports to come by email this year instead of thumb drive. Let me know if there is anything else I can provide for you.

Thank you, Kendall Bell
Design Committee Chair
KFDA

KFDA
Klamath Piano Project
INCOME

	BUDGET		Actual	
	Cash	In-Kind	Cash	In-Kind
<i>Klamath County Matching Grant</i>	\$3,000.00		2400.00	
OTHER INCOME				
KFDA Contribution	\$1,500.00		1500.00	
Sky Lakes Community Grant (supplies only)	\$1,800		1800.00	
Piano's		Unvalued	—	
<i>Community Donations/Sponsorships</i>	\$2,000.00		3175.00	
SUB TOTAL INCOME	\$8,300.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME		\$8,300.00	8,875.00	\$0.00

EXPENSES

LINE ITEM		BUDGET		Actual	
		Cash	In-Kind	Cash	In-Kind
1	Paint Supplies - <i>Loty</i>	\$1,800.00		1315.04	
2	Piano Moving - <i>Peoples Warehouse</i>	\$750.00		1638.34	
3	Social Media Promotion	\$350.00			
4	Artist Stipend	\$2,400.00		2400.00	
5	Ply wood/chairs/ <u>weather covers</u>	\$1,325.00		1125.00	
6	Rack Cards for Tourism Office/Design and Print	\$675.00			
7	Staff Time for Project mngement \$20 X 20 hours	\$400.00		400.00	
8	Piano Tuning / <i>storage</i>	\$600.00		750.00	
	SUB TOTAL EXPENSES	\$8,300.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES		\$8,300.00	7629.18	\$0.00

COMPLETE "BUDGET" COLUMNS (C & D) ONLY FOR APPLICATION. LEAVE "ACTUAL" (











