

Department Mission:

The Klamath County Assessor's Office provides efficient, courteous and professional service and information to the public while effectively executing the mandated duties of analyzing and valuing property for the tax assessment rolls, retrieving information of property ownership and value. We also implement specific assistance programs, ownership transfers, assessment of personal property, updating and recording of legal documents in accordance with the State of Oregon guidelines.

Mandated Services:

Per ORS chapters 307, 308, 308A & 309 the Assessor's office is required to

- Maintain real market value at 100% for all types of properties.
- Receive applications and manage veterans and senior exemption programs.
- Receive applications and determine eligibility of requests for tax exemption from various public and/or non-profit agencies.
- Determine eligibility and maintain records on all farm & forest special assessment properties.
- Send annual reports to the Department of Revenue.
- Oversee the sending and receiving of business personal property returns.
- Make all ownership changes on real property from all recorded deeds.
- Prepare and submit to Department of Revenue, annual Certified Ratio Report.
- Defend county values during the appeal process, with Board of Property Tax Appeals and with Department of Revenue and Oregon Tax Court.
- Maintain records for all taxing districts within the county, determining districts compliance with local budget law.

Department Overview:

The assessor's office has two main components, that of front office, (tech/support staff) and secondly the appraisal/sales data staff.

The front office handles front office customer service, data entry, business personal property, and real property ownership changes.

The appraisal/sales data staff does all valuation of real property both residential and commercial, reappraisal, exemption requests, agriculture and forest special use requests, collects and verifies sales within the county to produce the annual Certified Ratio Report.

Most of the front office staff is cross trained to different duties, and most of the appraisal/data sales staff has been promoted from front office positions and are very capable of handling front office duties.

The long range goal for the assessor's office has been and continues to be; to provide efficient, courteous, professional help to the public, and the taxing districts while striving to always make that service as cost effective as possible. With that goal in mind, continued education to meet state mandates, and cross training will continue to be in our long range plan.

Successes and Challenges:

Our office had the following successes for Fiscal Year: 7/1/17-2/28/18

- 4,987 ****Number of properties reappraised
- 6,781 ****Number of deeds worked
- 1,591 ****Number of farm use applications processed
- 245 ****Number of farm use accounts disqualified
- 1,525 ****Number of accounts for the Veteran’s and Widow’s Exemptions (98 New)
- 157 ****Number of accounts for the Senior Citizen Program (61 Active)
- 239 ****Number of property tax appeals
- 3 ****Number of withdrawn appeals
- 15 ****Number of appeals stipulated before BOPTA
- 221 ****Number of appeals heard at BOPTA
- 1 ****Number of appeals that went on to Magistrate
- 11 ****Number of solar farms with signed pilots
- 10 ****Number of active solar farms

Success: Staffing has been adjusted to fit the needs of the department and to accommodate the reduction in manufactured home duties.

We have a signed contract with Helion Software and are in the process of converting from Tyler Technologies. We have a projected “go live” date of June 1, 2018.

Challenges: Each year continues to be a challenge to stay in compliance with our state mandated duties and stay eligible for the CAFFA grant.

Only the Tax Departments’ data and a small portion of the Assessors’ data has been converted from Tyler Technologies to Helion Software.

It is difficult dealing with farm land values throughout the basin, because of water issues in drought conditions.

With new tax proposals, there will be issues dealing with the public because of higher property taxes.

Budget Overview:

In developing the Assessor’s budget we looked to balance services needed by property taxpayers, taxing districts, the Department of Revenue, the general public and the County, at the same time meeting requirements set by, the County Assessment Function Funding Assistance (CAFFA grant).

Major revenue:

The main source of revenue for the Assessor’s office comes directly from the general fund, with support from the CAFFA grant, and other revenue sources listed below. With that said, the work of the Assessor’s office is fundamental in developing values for the collection of property taxes.

Other revenue sources:

- subdivisions, plats, lot-line adjustments and consolidations
- recall lists and sales lists
- everyday business of copies, faxes and maps
- calculation of farm disqualifications

The primary expenditure for the Assessor's office is personnel costs and funding the new software system.

Economic factors:

- Economy in general
- Developers not platting new subdivisions
- Property owners not splitting their parcels
- New homes not being built
- Decrease of remodels and additions of residential properties
- Major reductions of industrial properties & utilities, which are valued by Department of Revenue

Significant Changes:

We are projecting about the same level of revenue for the 2018 fiscal year.

The Assessor's office, is currently at 11.25 Employees (FTE). Our Commercial Appraiser is now our Assessor and an Appraiser III was promoted to Chief Appraiser. We promoted our Manufactured Homes Technician to Commercial Appraiser Trainee and have 1 other Residential Appraiser Trainee that was promoted from the technical side. They will be moving to appraiser 1's upon passing the appraiser test. We have filled their vacated positions. We have a strong belief in cross-training, and will continue training one of our appraisers to do sales data analysis as backup for the ratio study. For the 2018 fiscal year, we will continue to have 2 FTE's with reduced hours; one at 0.5 and one at 0.75. We expect to maintain about the same level of revenue from previous years, while still providing excellent customer service and fulfilling the Department of Revenue and CAFFA grant requirements.

Key Issues:

Software Program:

We are in the process of converting from Tyler Technologies to Helion Software. While the conversion has been going smoothly it's a challenge to complete tasks using 2 very different software systems.

Online Services:

Because of our current software system, we are unable to provide assessment information online via the website. Many of the calls received, are customers asking for basic information, as an example:

- Ownership of the property
- Year built and square footage of structures
- Real market and Assessed values
- Levied taxes

We would like to provide this service to our customers, especially in this technological age. To do this we need to work closely with the IT Department.

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Klamath County, Oregon
2018-2019 Budget Financial Presentation
1020 Assessor

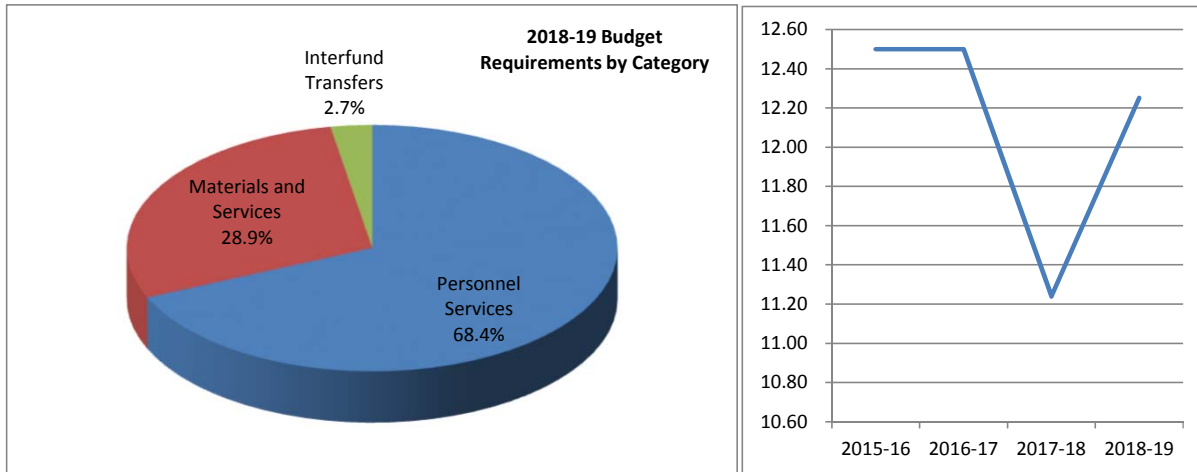
	2015-16 Actual	2016-17 Actual	2017-18 Budget	2018-19 Budget
Requirements by Budgetary Category				
Personnel Services	835,303	836,818	843,189	874,754
Materials and Services	318,772	328,127	913,802	369,085
Subtotal Current Expenditures	1,154,075	1,164,945	1,756,991	1,243,839
Interfund Transfers	89,000	154,000	10,000	35,000
Subtotal Noncurrent Expenditures	89,000	154,000	10,000	35,000
Total Requirements by Budgetary Category	1,243,075	1,318,945	1,766,991	1,278,839

Requirements by Fund				
General Fund (1000)	1,243,075	1,318,945	1,766,991	1,278,839
Total Requirements by Fund	1,243,075	1,318,945	1,766,991	1,278,839

Resources by Budgetary Category				
Licenses, Fees and Permits	30,406	28,464	5,000	7,000
Intergovernmental	218,530	226,716	303,665	207,886
Charges for Services	26,045	67,400	27,000	30,000
Interfund Transfers	966,908	993,741	1,431,326	1,033,953
Miscellaneous	1,186	2,624	-	-
Total Resources by Budgetary Category	1,243,075	1,318,945	1,766,991	1,278,839

Full-Time Employee Equivalents	12.50	12.50	11.24	12.25
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Mandate	Total Cost	Personnel Services	FTE
Assessor	1,278,839	874,754	12.25
Total Mandates	1,278,839	874,754	12.25



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Department	Status	Title	Benefit Date	Seniority Date	FTE	Benefit Group	Union	Current Grade	Current Step	Total Wages w/COLA	Unemployment	FICA/Medicare	KCWC-WCOMP	WC	Medical CAP	HRA/VEBA (Wages)	Life Insurance	STD	Retirement/PERS Amount	Grand Total w/Benefits
											51560	51100	51570	51200	51300	51310	51330	51340	51400/51410	
Assessor	Filled	Assessor	7/16/2015	5/16/2017		Elected Official	Non-Union	AS01	1	\$70,580.06	\$0.00	\$5,399.37	\$1,235.15	\$34.32	\$14,580.00	\$0.00	\$58.08	\$0.00	\$11,998.61	\$103,885.59
Assessor	Filled	Sr. Data Analyst	1/12/1998	4/5/2004	0.75	Full-time Local 737	Local 737	LH24	6	\$51,896.03	\$259.48	\$3,970.05	\$908.18	\$25.74	\$14,580.00	\$0.00	\$14.28	\$135.36	\$8,822.33	\$80,611.45
Assessor	Filled	Property Appraiser III	1/4/1988	5/16/2005	1	Full-time Local 737	Local 737	LH23	4	\$60,570.65	\$302.85	\$4,633.65	\$1,059.99	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$10,297.01	\$91,628.12
Assessor	Filled	Assessment Specialist	4/24/2000	10/1/2005	1	Full-time Local 737	Local 737	LH14	7	\$40,872.83	\$204.36	\$3,126.77	\$715.27	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,948.38	\$66,631.58
Assessor	Filled	Property Appraiser III	11/1/2013	7/1/2016	1	Full-time Local 737	Local 737	LH23	1	\$50,621.00	\$253.11	\$3,872.51	\$885.87	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$8,605.57	\$79,002.01
Assessor	Filled	Assessment Specialist	6/16/2017	6/16/2017	1	Full-time Local 737	Local 737	LH14	2	\$33,641.16	\$168.21	\$2,573.55	\$588.72	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$5,719.00	\$57,454.59
Assessor	Filled	Chief Appraiser	10/17/2006	6/1/2017	1	Full-time Non-Union	Non-Union	UF27	3	\$57,935.58	\$289.68	\$4,432.07	\$1,013.87	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$9,849.05	\$88,284.21
Assessor	Filled	Assessment &	10/16/2017	10/16/2017	0.5	Full-time Local 737	Local 737	LH14	1	\$16,606.37	\$83.03	\$1,270.39	\$290.61	\$17.16	\$7,290.00	\$0.00	\$7.14	\$67.68	\$2,823.08	\$28,455.47
Assessor	Filled	Assessment Specialist	7/1/1997	9/1/2001	1	Full-time Local 737	Local 737	LH14	7	\$41,690.29	\$208.45	\$3,189.31	\$729.58	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,087.35	\$67,668.94
Assessor	Filled	Property Appraiser I	6/16/2017	6/16/2017	1	Full-time Local 737	Local 737	LH18	1	\$39,808.41	\$199.04	\$3,045.34	\$696.65	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,767.43	\$65,280.83
Assessor	Filled	Property Appraiser III	9/17/2002	7/1/2016	1	Full-time Local 737	Local 737	LH23	1	\$50,621.00	\$253.11	\$3,872.51	\$885.87	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$8,605.57	\$79,002.01
Assessor	Filled	Property Appraiser I	8/17/2015	5/17/2017	1	Full-time Local 737	Local 737	LH18	1	\$41,044.68	\$205.22	\$3,139.92	\$718.28	\$34.32	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,977.60	\$66,849.66
					\$ 11.25					\$555,888.06	\$2,426.54	\$42,525.44	\$9,728.04	\$386.10	\$167,670.00	\$0.00	\$208.02	\$1,421.28	\$94,500.97	\$874,754.44

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General Ledger

Budget Analysis

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 Fiscal Year: 2019



2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
				1000	General Fund					
				1020	Assessor					
				R20	Licenses, Fees and Permits					
0.00	12,200.00	5,000.00	0.00	1021-1000-4100	Fees, Licenses and Permits	0.00	7,000.00	7,000.00	0.00	0.00
28.00	0.00	0.00	0.00	1021-1000-4101	Fees - NSF Check	0.00	0.00	0.00	0.00	0.00
23,030.00	16,264.00	0.00	0.00	1021-1000-4112	Fees - Manufactured Homes	0.00	0.00	0.00	0.00	0.00
135.00	0.00	0.00	0.00	1021-1000-4112	Fees - Personal Property	0.00	0.00	0.00	0.00	0.00
2,232.50	0.00	0.00	0.00	1021-1000-4112	Fees - Disqualification	0.00	0.00	0.00	0.00	0.00
3,140.00	0.00	0.00	0.00	1021-1000-4112	Fees - Combinations Segreg	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-4112	Application - Taxing Districts	0.00	0.00	0.00	0.00	0.00
1,650.00	0.00	0.00	0.00	1021-1000-4112	Application Exempt Spec Assmt	0.00	0.00	0.00	0.00	0.00
190.00	0.00	0.00	0.00	1021-1000-4163	Permits - Mobile Home	0.00	0.00	0.00	0.00	0.00
30,405.50	28,464.00	5,000.00	0.00		Licenses, Fees and Permits Totals:	0.00	7,000.00	7,000.00	0.00	0.00
				R30	Charges for Service					
1,258.00	17,410.05	27,000.00	0.00	1021-1000-4300	Charges for Service	0.00	30,000.00	30,000.00	0.00	0.00
3,652.65	0.00	0.00	0.00	1021-1000-4301	Copies & Maps	0.00	0.00	0.00	0.00	0.00
8.99	50,000.00	0.00	0.00	1021-1000-4303	Refunds	0.00	0.00	0.00	0.00	0.00
20,900.00	(100.00)	0.00	0.00	1021-1000-4317	Services - Data Process Other	0.00	0.00	0.00	0.00	0.00
25,819.64	67,310.05	27,000.00	0.00		Charges for Service Totals:	0.00	30,000.00	30,000.00	0.00	0.00
				R31	Interdepartmental Charges					
0.00	0.00	0.00	0.00	1021-1000-4398	Intradepartmental Service Chg	0.00	0.00	0.00	0.00	0.00
225.00	90.00	0.00	0.00	1021-1000-4398	Fees - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-4398	Charges for Services - Interna	0.00	0.00	0.00	0.00	0.00
225.00	90.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
				R40	Other Local Revenue					

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
1,186.64	2,624.12	0.00	0.00	1021-1000-4400	Miscellaneous	0.00	0.00	0.00	0.00	0.00
1,186.64	2,624.12	0.00	0.00		Other Local Revenue Totals:	0.00	0.00	0.00	0.00	0.00
218,530.24	226,715.91	303,665.00	0.00	R51 1021-1000-4501A	State of Oregon A&T Grant	0.00	205,000.00	207,886.00	0.00	0.00
218,530.24	226,715.91	303,665.00	0.00		State of Oregon Totals:	0.00	205,000.00	207,886.00	0.00	0.00
966,907.92	993,740.93	1,066,326.00	0.00	R70 1021-1000-4900	Interfund Transfers Trans - General Non Dept	0.00	1,033,953.00	1,033,953.00	0.00	0.00
0.00	0.00	365,000.00	0.00	1021-1000-4902	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
966,907.92	993,740.93	1,431,326.00	0.00		Interfund Transfers Totals:	0.00	1,033,953.00	1,033,953.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		REVENUES TOTALS:	0.00	1,275,953.00	1,278,839.00	0.00	0.00
472,718.67	486,760.47	481,159.00	0.00	E10 1021-1000-5000	Personnel Services Salaries and Wages	11.25	482,428.00	485,308.00	0.00	0.00
68,209.51	56,663.99	69,536.00	0.00	1021-1000-5001	Elected Official Compensation	1.00	70,580.06	70,580.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-5010	Temporary Help	0.00	0.00	0.00	0.00	0.00
38,999.61	39,188.58	42,128.00	0.00	1021-1000-5110	FICA	0.00	42,525.44	42,525.00	0.00	0.00
372.23	318.80	386.00	0.00	1021-1000-5120	Workmans Compensation Tax	0.00	386.10	386.00	0.00	0.00
141,525.24	137,210.42	147,180.00	0.00	1021-1000-5130	Medical Insurance	0.00	167,670.00	167,670.00	0.00	0.00
0.00	5,171.16	0.00	0.00	1021-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
225.87	212.62	201.00	0.00	1021-1000-5133	Life Insurance	0.00	208.02	208.00	0.00	0.00
2,150.25	1,510.56	1,320.00	0.00	1021-1000-5134	Short Term Disability	0.00	1,421.28	1,421.00	0.00	0.00
91,474.87	91,001.04	89,236.00	0.00	1021-1000-5140	Retirement - General	0.00	94,500.97	94,501.00	0.00	0.00
815,676.25	818,037.64	831,146.00	0.00		Personnel Services Totals:	12.25	859,719.87	862,599.00	0.00	0.00
8,269.34	7,297.57	2,406.00	0.00	E11 1021-1000-5156	Interdepartmental Charges Unemployment Compensation	0.00	2,419.75	2,427.00	0.00	0.00
11,357.59	11,482.14	9,637.00	0.00	1021-1000-5157	Workmans Compensation	0.00	9,728.04	9,728.00	0.00	0.00
19,626.93	18,779.71	12,043.00	0.00		Interdepartmental Charges Totals:	0.00	12,147.79	12,155.00	0.00	0.00
0.00	0.00	0.00	0.00	E20 1021-1000-6110	Material and Services Claims - Self Insured	0.00	0.00	0.00	0.00	0.00
0.00	57.76	0.00	0.00	1021-1000-6120	Committee Expenses	0.00	200.00	200.00	0.00	0.00
0.00	684.00	368,000.00	0.00	1021-1000-6200	Contract Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6222	Microfilm or Microfiche	0.00	0.00	0.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
86,128.93	93,908.27	98,000.00	0.00	1021-1000-6232	Software Support	0.00	116,000.00	116,000.00	0.00	0.00
245.69	164.10	11,000.00	0.00	1021-1000-6232	Hardware Maintenance	0.00	11,000.00	11,000.00	0.00	0.00
713.20	400.00	500.00	0.00	1021-1000-6310	Dues	0.00	917.34	917.00	0.00	0.00
0.00	18.91	0.00	0.00	1021-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
449.97	4,593.15	0.00	0.00	1021-1000-6330	Office Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	190,000.00	0.00	1021-1000-6331	Computer Software	0.00	4,000.00	4,000.00	0.00	0.00
3,217.03	0.00	2,600.00	0.00	1021-1000-6332	Computer Equipment	0.00	3,000.00	3,000.00	0.00	0.00
591.03	843.24	500.00	0.00	1021-1000-6333	Vehicle Fuel	0.00	700.00	700.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6501	Operating Expenses	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
104.00	56.00	100.00	0.00	1021-1000-6531	Equipment Rent	0.00	100.00	100.00	0.00	0.00
0.00	0.00	300.00	0.00	1021-1000-6535	Equipment Maint & Repair	0.00	300.00	300.00	0.00	0.00
1,700.67	745.19	2,000.00	0.00	1021-1000-6536	Vehicle Maint & Repair	0.00	2,000.00	2,000.00	0.00	0.00
441.82	1,598.87	1,700.00	0.00	1021-1000-6600	Supplies - Office	0.00	1,800.00	1,800.00	0.00	0.00
921.52	612.45	500.00	0.00	1021-1000-6601	Supplies - Other	0.00	500.00	500.00	0.00	0.00
1,255.58	1,423.51	1,200.00	0.00	1021-1000-6602	Copier Maint & Supplies	0.00	1,500.00	1,500.00	0.00	0.00
0.00	19.35	0.00	0.00	1021-1000-6603	Postage	0.00	200.00	200.00	0.00	0.00
182.00	655.90	850.00	0.00	1021-1000-6604	Publications & Periodicals	0.00	850.00	850.00	0.00	0.00
9,636.39	12,986.39	10,000.00	0.00	1021-1000-6700	Travel & Training	0.00	12,000.00	12,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6701	Mgmt Travel & Training	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6702	Staff Travel & Training	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1021-1000-6753	Utilities - Cable TV	0.00	0.00	0.00	0.00	0.00
5,850.32	8,232.67	9,200.00	0.00	1021-1000-6755	Telephone	0.00	9,400.00	9,400.00	0.00	0.00
47.75	(12.00)	0.00	0.00	1021-1000-6756	Data Service Charges	0.00	0.00	0.00	0.00	0.00
111,485.90	126,987.76	696,450.00	0.00	Material and Services Totals:		0.00	164,467.34	164,467.00	0.00	0.00
				E21	Interdepartmental Charges					
137,469.00	140,001.00	155,802.00	0.00	1021-1000-6990	Internal Services	0.00	140,238.00	140,238.00	0.00	0.00
30,517.00	30,644.00	30,666.00	0.00	1021-1000-6991	Facility Services	0.00	31,834.00	31,834.00	0.00	0.00
10,022.00	10,499.00	6,750.00	0.00	1021-1000-6992	Tech Maint Hardware Chg	0.00	6,192.00	6,192.00	0.00	0.00
6,650.00	6,500.00	8,134.00	0.00	1021-1000-6993	Tech Maint User Chg	0.00	7,972.00	7,972.00	0.00	0.00
3,032.00	1,239.00	3,185.00	0.00	1021-1000-6994	Risk Management	0.00	2,870.00	2,870.00	0.00	0.00
5,960.00	5,621.00	6,315.00	0.00	1021-1000-6995	Insurance Liability	0.00	6,012.00	6,012.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	1021-1000-6997	Insurance Work Comp	0.00	0.00	0.00	0.00	0.00
2,039.30	1,456.55	2,000.00	0.00	1021-1000-6998	Vehicle Fuel - Internal	0.00	2,500.00	2,500.00	0.00	0.00
282.00	0.00	0.00	0.00	1021-1000-6998	Fees - Internal	0.00	0.00	0.00	0.00	0.00
1,377.69	1,510.33	1,500.00	0.00	1021-1000-6999	Office Supplies - Internal	0.00	2,000.00	2,000.00	0.00	0.00
2,397.80	3,669.02	3,000.00	0.00	1021-1000-6999	Postage - Internal	0.00	5,000.00	5,000.00	0.00	0.00
7,539.07	0.00	0.00	0.00	1021-1000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
207,285.86	201,139.90	217,352.00	0.00		Interdepartmental Charges Totals:	0.00	204,618.00	204,618.00	0.00	0.00
89,000.00	154,000.00	10,000.00	0.00	E70	Interfund Transfers					
				1021-1000-9003	Trans - Equipment Reserve	0.00	35,000.00	35,000.00	0.00	0.00
89,000.00	154,000.00	10,000.00	0.00		Interfund Transfers Totals:	0.00	35,000.00	35,000.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		EXPENDITURES TOTALS:	12.25	1,275,953.00	1,278,839.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		DEPARTMENT REVENUES	0.00	1,275,953.00	1,278,839.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		DEPARTMENT EXPENSES	12.25	1,275,953.00	1,278,839.00	0.00	0.00
0.00	0.00	0.00	0.00		Assessor Totals:	(12.25)	0.00	0.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		FUND REVENUES	0.00	1,275,953.00	1,278,839.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		FUND EXPENSES	12.25	1,275,953.00	1,278,839.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	(12.25)	0.00	0.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
1,243,074.94	1,318,945.01	1,766,991.00	0.00		REPORT REVENUES	0.00	1,275,953.00	1,278,839.00	0.00	0.00
1,243,074.94	1,318,945.01	1,766,991.00	0.00		REPORT EXPENSES	12.25	1,275,953.00	1,278,839.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(12.25)	0.00	0.00	0.00	0.00

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