

**Department Mission:**

To serve the community interests of safety and security by seeking just resolution of criminal behaviors. To deliver justice in a manner that maintains the social contract by which our citizens agree to abide. To prosecute criminal charges, from misdemeanors to felonies; but also to address the collateral consequences of criminal activity and ensure the safety and security of our community.

**Mandated Services:****District Attorney - Mandated by ORS 8.650**

The District Attorney must prosecute violators of the law pursuant to ORS 8.650. Additionally, pursuant to ORS 8.660, a District Attorney must: Administer laws on public assistance and support enforcement; Collect state penalties and forfeitures; Assist the juvenile court; and Advise and represent county officers and employees, unless the County's governing body appoints legal counsel to handle those duties.

**Prosecuting Attorneys – Constitution of Oregon Article VII§17**

*There shall be elected by districts comprised of one, or more counties, a sufficient number of Prosecuting Attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct.*

**Crime Victim's Rights – Oregon Constitution Article 1 § 42 & 18 U.S.C. § 3771,**

Congress passed the Victims of Crime Act on October 12, 1984. This Act serves as central source federal funding to support direct services to victims of crime. The District Attorney's Office has applied for and received funding over the last 34 years to support victims' services. Currently state and federal funding provides for two trained victim service advocates providing professional services to victims of crime. Further, Oregon law grants crime victim's authority to consult for violation of constitutional rights.

**The following are examples of crime victim's services provided by this office:**

- Notifying all victims of crime of their constitutional rights.
- Provide ongoing case status information to all victims of crime and facilitate involvement when possible with the handling of the criminal case.
- Assist victims with the return of any recovered or seized property.
- Assist crime victims with Crime Victims Compensation applications as well as directing them to service and assistance agencies in the community.
- Prepare victims and witnesses for court appearances, provide support during these appearances and help with any problems that may arise.
- Assist crime victims in obtaining restitution for damage incurred due to the criminal acts, including guidance on completing documentation of loss as well as preparing for testimony at a hearing if needed.
- Seek to alleviate the distress of the crime victim by addressing individual needs
- Oversee and run a monthly Victim Impact Panel.

**Mental Health Civil Commitments – Mandated by ORS 426.100(4)(b);<sup>1</sup> Including payment for ORS 426.250 (4)**

The responsibility for representing the state's interest in commitment proceedings is designated to the Klamath County district attorney's office by the county and by statute.

Employee that provides this service:

A DDA works with the State of Oregon's contracted Mental Health Provider during all contested commitment hearings. This role necessitate a professional understanding of mental health law and mental health issue in order to present expert witness testimony in a manner that meets the legal standards for a successful legal commitment. Thus, the time commitment provided adds to the abnormally high case load already born by the DDA's. This service is critical to a community with a high number of individuals facing mental health issues

**Medical Examiners – Mandated by ORS 146.065**

The District Attorney's Office employs a Deputy State Medical Examiner on a half-time basis to work with the State Medical Examiner to investigate questionable deaths, assist with all autopsies, prepare Rapid Automated Information Log (RAIL) reports and enter the reports into the State's system so death certificates can be issued to the families. This is a position for which the County's governing body must pay.<sup>2</sup>

**Autopsies – Mandated by ORS 146.117(1)<sup>3</sup>**

In 2017, there were 224 cases referred to the Deputy Medical Examiner (DME). Of those cases, 115 were determined to be medical examiner cases, and 23 autopsies were performed. All medical examiner cases performed are with the State Medical Examiner Dr. James Olson.

On suspected homicides, the DME and the DDA assigned to prosecute the case attend the autopsy. Unfortunately, the State disallows the State Medical Examiner to fly to Klamath County, thus the

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<sup>1</sup> *The district attorney if requested to do so by the governing body of the county; or In lieu of the district attorney under paragraph (b) of this subsection, a counsel designated by the governing body of a county shall take the responsibility. A county governing body may designate counsel to take responsibility under this paragraph either for single proceedings or for all such proceedings the county will be obligated to pay for under ORS 426.250.*

<sup>2</sup> *A county's governing body must appoint a medical examiner to investigate questionable deaths. A county must pay for the medical examiner's expenses, including equipment, maintenance costs, investigation costs and compensation. ORS 146.075(2) and (4). Additionally, a county must pay for the burial of any unclaimed bodies. ORS 146.075(5). ORS chapter 146 also sets forth the procedure for investigating deaths*

<sup>3</sup> *A medical examiner or district attorney may order an autopsy performed in any death requiring investigation. This authorization permits the pathologist to remove and retain body tissues or organs from the deceased for the purpose of the legal or medical determination of the manner or cause of death, or other purposes approved under policies established by the District Medical Examiner Advisory Board.*

DME must transport the decedent to Jackson County for the autopsy. The time allocation for both the DME and the DDA is substantially more than if the autopsy was done in Klamath County. The time spent is necessary to competently prosecute murders and assure there will be some form of closure for the family members left behind.

Employee providing service:

Half-Time Deputy Medical Examiner

**Multidisciplinary Interagency Team (MDT) – Mandated by ORS 418.747**

The District Attorney in each county must develop and maintain interagency and multidisciplinary teams to investigate child abuse matters.<sup>4</sup>

Employees that provide these services are:

A rotating group of two experienced DDA's and a Victim Service Advocate are assigned to run the MDT. The Team meets twice a month and requires at least 10 hours total from the assigned DDA. This is in addition to carrying a higher case count than a DDA in a comparative county (see below). MDT ensures resources are focused upon child abuse cases -- to facilitate complete investigation and resolution, to minimize the hemorrhaging impacts of these traumatic cases, and to focalize support resources and alleviate negative repercussions to the victim and family.

**Local Public Safety Coordinating Council (LPSCC) – Mandated by ORS 423.560(1)(c)<sup>5</sup>**

The Klamath County LPSCC coordinates local criminal justice policy among affected criminal justice entities. Meetings are held at a minimum quarterly to encourage the active participation of countywide leadership, to foster close collaboration in the development and operation of public safety operations and policies, and to promote coordinated public safety operations and policies.

Employees that provide these services are:

The District Attorney attends the LPSCC meetings as scheduled.

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<sup>4</sup> This team consists of but is not limited to law enforcement personnel, the Department of Human Services protective service workers, Child Care Division personnel, school officials, health departments and courts, as well as others specifically trained in child abuse, child sexual abuse and rape of children investigation.

<sup>5</sup> The board or boards of county commissioners of a county shall convene a local public safety coordinating council. The council shall include, but need not be limited to: (c) The district attorney of the county,

**Sexual Assault Response Team (SART) – Mandated by ORS 147.401<sup>6</sup>**

The District Attorney organizes and convenes the Sexual Assault Response Team (SART). The SART meets on a regular basis and is working on designing some local law enforcement training. The SART is multi-disciplinary and serves to increase communication between the varying disciplines.

As directed by statute, Klamath County SART is a coordinated, multi-agency, multi-disciplinary approach to investigating reports of known or suspected sexual abuse, sexual assault and sexual exploitation. The team has four components: law enforcement, protective services, sexual assault medical examiners, and advocacy groups. SART strives to improve the sensitivity of the response to sexual assault victims, by mitigating the trauma of the physical exam and interviews necessary for successful prosecution to hold offenders accountable.

**Employees that provide this service:**

The District Attorney and Victim Service Advocates attend SART meetings. The time involved is usually 2 to 3 hours as it is a quarterly meeting. However, SART recently determined, in response to requests from advocates, that we review the cases qualifying under SART's jurisdiction on a monthly basis. We anticipate doing this the first Tuesday of every month. The greater frequency of meetings means better tracking of DNA evidence and an assurance that a victim receives the kind of services she/he needs throughout the legal process.

**Victim Impact Panel - Mandated by ORS 813.020(3)**

The Victims Impact panel educates individuals convicted of DUIs on the human impacts of intoxicated driving. The court orders between 100 – 150 people to attend a Victim Panel annually. The Panel occurs monthly featuring individuals who have born the worst emotional impacts of intoxicated driving.

**Employees that provide these services are:**

Two Victim Services' personnel coordinate and run Victim Panel on a monthly basis.

**Self-Imposed Services:****Klamath County Domestic Violence Reduction Unit (KCDVRU) –**

Klamath County formed a coordinated community response to domestic violence. The Unit consists of 19 community agencies who are committed to addressing public safety issues

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<sup>6</sup> (1) The district attorney in each county shall organize a sexual assault response team to consist of: \* \* \* (2) Each team must meet: (a) At least quarterly at a time appointed by the district attorney of the county; and (b) Independently of the county's multidisciplinary child abuse team. (3)(a) Each team shall develop and adopt protocols addressing the response to adult and adolescent sexual assault victims in the county.

surrounding victims of domestic violence, dating violence, and stalking. Currently we have been able to sustain the work of the KCDVRU without seeking funding for help.

Employees that provide these services are:

A DDA, Victim Service Advocate and DA Volunteer attend KCDVRU meetings twice a month.

### **High School/Jr. High Education**

#### **Intoxicated Driving**

In 1984, the District Attorney's Office created the DUII Task Force. The sole purpose of the DUII Task Force is education regarding maintaining a healthy community, devoid of DUII related fatalities and serious injuries. The DUII Task Force has received both local and state awards. The Task Force is funded by Klamath County DUII offenders who are required to attend "Victim Impact Panels".

Currently, our office continues Victim Impact Panels. We also, through the District Attorney, support the Prom Night education program that materialized into the primary focus of the DUII Task Force. Further educational programs are held in local high schools and junior highs to educate students on making the right choice.

#### **Other Important Topics**

The District Attorney, in coordination with the Klamath County School District and Klamath Falls City School District, provides educational outreach to parents regarding the long-term consequences of various criminal activity for juveniles. The topics covered are bullying, suicide, texting, relationships, drugs and/or alcohol, and texting and driving (distracted driving). The District Attorney continues many outreaches to local high schools and junior highs and anticipates being involved in Parent Education Assemblies during the start of next year, September 2018.

Community education and outreach provides information to parents and students that may assist them in making the correct decisions and responding to poor decisions in an appropriate fashion. The informed adult can assist juveniles in avoiding decisions that result in the long-term negative consequences of criminal ramifications. The outreach thus increases Klamath County's capacity to lower crime rates and encourage a safe community.

#### **Suicide Education and Prevention**

The Klamath County District Attorney also cooperates with the Klamath County School District's efforts to make suicide education and prevention efforts mainstream within all educational institutions. Sadly, Klamath County has one of the highest suicide and suicide attempt rates in the State of Oregon. Initiated by Assistant Principal Randy Rose of Mazama High school, such efforts now involve a team consisting of law enforcement, county and city school leaders, community and school counselors, parents and nonprofit organizations who are developing an ongoing intervention and education program that will occur regularly in this community.

Employees that provide these services are:

The District Attorney with some participation by DDA's as available is involved with high school and junior high presentations.

**Major Crime Team (MCT)**

The team's function is to investigate murders, officer involved shootings, in-custody deaths and other major crimes occurring within Klamath County, that the District Attorney deems necessary.

The Team consists of members of the District Attorney's Office, Law Enforcement and Community Corrections. The MCT is responsible for:

- Maintaining a roster of advanced detectives capable of responding to and effectively investigating major homicides and other complex criminal cases.
- Responding in appropriate numbers to facilitate these investigations.
- Providing smaller agencies the personnel and resources that they would not necessarily have for complex investigations.
- Providing advanced training and information sharing to its members through team meetings.

Employees that provide these services are:

The District Attorney and rotating DDA's are called out when the MCT is activated. The MCT is activated when a major crime in Klamath County has occurred. This means they respond at any hour of the day or night as necessary. Given the fact that violent crimes often occur in the evening times, these MCT call outs usually involve late night and early morning hours, sometimes leading to an individual remaining awake over twenty-four (24) hours straight. The MCT process allows the Klamath County District Attorney and DDA's to be on-hand and immediately available for legal developments during the investigation of a major crime. The District Attorney Representatives provide assistance in writing search warrants, ping warrants, and otherwise supporting law enforcement with legal advice and opinion during the high intensity investigation. This involvement allows for a more efficient use of law enforcement resources and facilitates the success of a prosecution.

In 2017 there were seven major crime team callouts, involving four homicides, two officer involved shootings and one SWAT team call out involving a fugitive with a warrant for attempted murder and escape from a correctional institution. This is actually a lower number than in the past number of years.

In addition to call outs for MCT events, the District Attorney meets with MCT leadership on an ad-hoc basis to refine procedures and conduct after action evaluations.

### **Elder Abuse Task Force**

The Elder Abuse Task Force works closely with Senior and Disabled Services on cases involving abuse and mistreatment, both physical and financial, of the elderly and disabled. The mission of the Task Force is to review, investigate and prosecute crimes committed against older adults in Klamath County to prevent crimes through professional and community education, and to increase awareness of available resources for services.

In early summer of 2017, the District Attorney arranged for the Department of Justice (DOJ) to give educational presentations on this complex realm of investigation. A DOJ attorney and investigator specializing in elder abuse matters presented to law enforcement and social services at the Klamath Community College. The DOJ attorney then gave an informational presentation at the Klamath County Senior Center to inform and empower both Senior Citizens and the individuals who work with them every day. These educational and public information sessions inform all partners thus moving toward better investigations and alleviation of criminal abuse of elderly individuals.

#### Employees that provide these services:

A Victim Service Advocate and a DDA attend Elder Abuse Task Force meetings on a monthly basis to review and address these cases. This processing allows new developments to be tracked, local resources to be coordinated and a detailed multiparty analysis of each case to occur.

### **Specialty Courts**

#### **Veteran's Court**

The Klamath County Veteran's Treatment Court is the first Veteran's Court in the State of Oregon. The District Attorney's office initiated its creation and the Court began operation in November 2010. The goal is to make a wide array of services available to veterans currently facing criminal charges. Veteran's court furthers a team approach to cases involving Veterans. The team involves the prosecution, a defense attorney, Veteran's service providers, treatment providers, probation officer and a judge. The goal is to provide a wide array of services to Veteran's currently facing criminal charges, including those services available through the benefits they receive for their service to our country. It also ensures the most appropriate resources are available to meet the service-related needs of the veterans and decrease the likelihood that a criminal episode occurs again for any of them.

There is no grant funding for the Veteran's Court.

#### Employee that provides this service:

A DDA is assigned to Veteran's Court and attends meetings as scheduled by the coordinator of the program.



**Drug Court**

Drug courts is a highly specialized team process that functions within the existing Circuit Court structure to address nonviolent drug related cases. The team consists of a judge, court staff, prosecutor, defense attorneys, probation officers, substance abuse evaluators, and treatment professionals all working together to support and monitor a participant's recovery. The prosecutor attends Drug Court on a weekly basis supporting participants but seeking sanctions when appropriate.

In 2017, the District Attorney evaluated Drug Court processes. In 2018 the court has begun a low-risk drug court that accommodates the evidence based practices suggestion that low-risk offenders are more successful in treatment if they are not exposed to high-risk and medium-risk offenders. This new program will be tracking participant numbers and success rates to determine if it is worthwhile to continue the program. The coordination by treatment providers of quick risk assessment classifications of offenders will speed the process of drug court entry. Further, it is the hope of all partners that this low-risk program captures the many misdemeanor possession charges that the legislature created in 2017. If offenders have the incentive to enter and successfully complete treatment to avoid conviction, we can reduce the number of users and thus facilitate community safety.

Klamath County receives grant funding for Drug Court.

Employee that provides this service:

A DDA is assigned to Drug Court and attends meetings as scheduled by the coordinator of the program.

**Behavioral Intervention Court (BIC)**

In cooperation with the Klamath Basin Behavioral Health Center, Klamath Community Corrections, the Klamath Tribal Health Services, Klamath Defenders Services and other community partners, in particular Judge Roxanne Osborne, we have created a behavioral intervention court designed to assist defendants facing criminal charges whose primary obstacle toward avoidance of criminal behaviors is their mental health disabilities. The Court meets weekly, with an assigned Deputy District Attorney in attendance. The Court reviews matters and creates resolutions specific to the individual defendant that both address that person's particularized needs and protects the community for the long term. The hope is that the individuals involved in BIC obtain on going services to address the mental disabilities they face, and consequently never return to criminal behaviors.

A similar court started over a decade ago in Josephine County and has proven very effective at addressing the underlying cause, e.g. the mental disability diagnosis and the symptom of criminal activity. We anticipate Klamath County shall show similar positive results.



**Department Overview:**

It is the job of the District Attorney to seek justice. We believe that justice delayed is justice denied. The District Attorney's Office over the last fiscal year has continued to align its case management to meet the goal of rapid case resolution to insure justice. We also believe a more rapid resolution alleviates the burden of caseloads upon our attorneys.

The District Attorney's Office handles primarily criminal law, and assists with civil commitments and juvenile dependency cases.

The following outlines some of our work:

- Enforcing sanctions on behalf of the Klamath County Corrections when an individual on probation violates sentencing conditions;
- Giving necessary support to crime victims through the Victims Assistants Office by providing advocates during the criminal process, securing restitution as well as counseling and other financial assistance to alleviate the injuries suffered;
- Providing law enforcement with advise on legal issues during the execution of their duties;
- Assisting the Department of Human Services with juvenile dependency matters so that children in need can be provided security and hope for a better and safer future;
- Working in coordination with the Klamath Juvenile Department to address juvenile delinquency matters as needed, including assisting schools with appropriate means of addressing disruptive behaviors in the schools; and
- Working with multiple community organizations to provide intervention services to those who need it, including but not limited to, the Klamath Tribe, Citizens for Safe Schools, The Power of One, the Klamath County School District, the Klamath City School District and many other community partners.

**Criminal Division FTE's**

- One (1) District Attorney
- Eight (8) DDA's – (One grant funded) & (One proposed cut)
- One (1) Administrative Manager
- One (1) Special Agent – (New Position) & (Proposed Cut)
- Six (6) Legal Assistants
- Three (3) Victim Service Advocates – (Grant funded)
- Half-Time (.5) Deputy Medical Examiner - (Proposed cut)

**Successes and Challenges:****Successes**

The current workload for our office remains high. The funding for an additional DDA (increasing the number of DDA's to 8), and adding the Special Agent position, has relieved some of the

burdens in our office. We cannot afford to lose the current employee numbers, or our burdens will exacerbate again.

The generous grant of an additional DDA position, approved by the Commissions and Budget Committee last year is greatly appreciated. Unfortunately, we also lost a DDA who obtained employment in Multnomah County, so we had two DDA positions to fill. We were *finally* able to fill one position, and was granted the ability to convert the other position into a Special Agent. Both of those positions took some time to fill given the dearth of qualified applicants. The current employees are doing well in their positions and we appreciate the concomitant capacity of our office to deliver justice.

### **New Employee - Special Agent**

At the start of last budget season, and my appointment, it was apparent Klamath County's high crime rate increased the difficulty of law enforcement's job. Officers often find themselves unable to follow-up on investigations due to other calls received while on duty or due to their shift change. Officers struggle to follow-up with witnesses that may be awake during the day, after working a night shift. This delay in completing investigations results in postponement in the District Attorney's Office capacity to make charging decisions and/or resolve cases.

The District Attorney's Office, through the Special Agent, now assists in the completion of investigations and facilitates the removal of what were the common types of delays. This reorganization merely reinstates historical and state-wide practices in most prosecution offices.

The Special Agent is able to follow-up with witnesses, obtain videotapes from businesses, serve subpoenas, seek technical and electronic data that law enforcements' on going obligations limit them from pursuing in a timely manner. This position enables DDA's to efficiently prosecute, and thus close criminal cases sooner. The Special Agent also reviews cold cases that remain alive for the family, in an effort to seek new evidence and bring justice in the autumn light.

The Special Agent is critical to the swift deliverance of justice. Often, in criminal matters, not all witnesses are located by law enforcement as some are disinclined to be cooperative, while others have left the scene and law enforcement is not able to locate them during the initial investigation. The Special Agent alleviates law enforcement personnel and brings swifter closure for victims. This position contacts witnesses during the day-time and obtains extrinsic evidence. She also has an extensive knowledge of community members, and the community in general, that enables her to quickly locate witnesses and track information on persons of interest.

The Special Agent's capacity to facilitate quick resolution adds to the overall financial well-being of the criminal justice system as a whole. Quicker resolution lowers the number of court appearances and the time between arraignment and case resolution. Further, an individual who is out on release pending criminal charges, spends less time without supervisory probation, thus improving community safety.

Finally, the Special Agent alleviates the already heavy workload of DDA's. Now, rather than waiting for law enforcement personnel to follow-up on loose ends, the DDA's can have the Special Agent seek answers to remaining questions, which allows the DDA's to make informed offers, change negotiations and/or be ready for trial sooner.

### **Maintaining Service to the Public**

We recently received grants totaling over \$308,000 for three positions in our Victims Service Department. The Victim Services Department continues to maintain the highest level of service possible for direct services for crime victims. We are very fortunate to have two trained and qualified victim's advocates in this department, and are currently training one more. Working with the victim clientele can be very straining both professionally and emotionally depending on the severity of the case. In-person contact, provided by the advocates, is critical as we assist a victim and their family from beginning (investigation & arrest) to the end of the criminal justice system (trial & sentencing) and ensure that justice is served and victims' rights are protected. Because of the violent nature of "person crimes", and the fact that Klamath is ranked in the top five counties in the State for violent crimes, we have significant victims' service needs.

As part of our new award, we hired a Restitution Advocate who focuses primarily upon ensuring compensation for financial loss incurred by crime victims. This is critical to the community as the collateral financial consequences incurred by crime victims leads to negative impacts upon the health of the family and the community. Victims often are forced to leave their home, their children change schools and their lifestyle becomes transient and unstable. This socioeconomic setting is counterproductive to the individuals' mental health, the children's grades, the adults' work capacity and the overall health of the community is negatively impacted. We are excited to have our Restitution Advocate on board to ensure that financial loss is compensated to the fullest capacity possible.

We are excited to become the first pilot project in the Nation for KARPEL's Victims' Website. This will allow our Victim's Assurances Department to respond quicker to crime victims' requests for assistance, to meet their desired level of involvement, and to ensure on going contact with victims. Losing contact with victims often results in frustration and delay in the resolution of criminal matters. Being able to maintain contact through KARPEL will allow us to resolve cases more efficiently and justly. This will alleviate the burden caused by delay so often felt by our DDA's.

Our advocate's caseload remains approximately 850 cases per advocate. The two advocates provided over 1,500 services in 2017. These services are critical to our victims as they walk through the criminal justice system. With the training of a new advocate, this will help greatly with our current caseload.

Finally, our Victim Services' Volunteer Program is up and running. We have nine volunteer opportunities listed out in our Website. We will continue to recruit volunteers through public announcements and community events.

All of these positions were funded through the concerted efforts of our staff in gaining federal and state grants. Ms. Johnson and Beverly Leigh, a volunteer, are predominantly responsible for our successes in these areas. Ms. Leigh volunteered hours and many late nights spent with Ms. Johnson, whose salaried status never limits her dedication to accomplish goals that further the best interests of our office, and thus, the Klamath Falls community.

### **Klamath Works Partnership**

The District Attorney started a partnership with a local nonprofit organization, Klamath Works, in an effort to resolve minor cases in a manner that provides the offender with a skill set that creates the potential for long-term employability.

Pursuant to the program, an offender is provided a diversion opportunity wherein they pay a court fine and then participate in the Klamath Works program. This is an eight-week course that allows an individual to learn all the aspects of life that lead to obtainment of regular, reliable employment. This begins with learning to write resumes, dress for an interview, conduct an interview, etc...

It took some time to get this program going, not for lack of desire by Klamath Works, but because of the need to inform the local defense bar fully about the potential opportunities, such as resolution of a pending criminal matter presents. The District Attorney looks forward to increasing the number of participants, and anticipates that this will provide opportunities for an individual to have stability and make better choices in life.

### **Challenges**

Klamath County District Attorney Eve Costello was appointed to this position on May 25, 2017. The struggles initially were with obtaining replacements for DDA positions (one vacated and one generously funded by the Commissioners and Budget Committee). Further, there were some internal personnel changes, grants to reapply for, as well as others to be sought.

As you know, Klamath County remains one of the counties in the state with the highest per capita violent crime rates. This includes homicides as well as domestic violence and child abuse incidents. Interagency partnerships have collaborated to address these areas of crime. If we are able to continue with the current staffing and attorney level in the office, the District Attorney is certain we can begin to make a dent in this saga.

The Klamath County District Attorney also believes prevention is an important tool. Educational information provided to parents and teenagers will address the consequences of certain behaviors, and hopefully lead to lowered crime rates. Having conversations with both parents and teenagers about the potentially devastating impact of actions involving cell phones, bullying and texting should also reduce certain crimes within our community.

The time spent after hours, and at community events, such as the Water Resources Department community meetings, high schools and junior highs, Prom Night, Chamber of Commerce and other events shows the District Attorney's position truly is that of community service and promotion. The Klamath County District Attorney appreciates that the position is not so routine, and looks forward to serving for long into the future.

Klamath County should want to retain a qualified and experienced District Attorney. The District Attorney looks forward to a long and continued service to her county. She believes the community service aspect of her position is a reward in its own way. Creating community partners and addressing complex issues together is rewarding. The reinstatement of the full stipend simply reaffirms the relationship between the County and the District Attorney, acknowledging the District Attorney's primary remuneration comes from the State, and her primary job is to protect and promote Klamath County, and ensure community safety and growth here. With this stipend, the Klamath County District Attorney remains competitive with the current rates of pay for defense attorneys, judges and private practice attorneys.

### **Loss of DDA, Special Agent and Deputy Medical Examiner**

The proposed budget cut is \$212,513. The District Attorney's Office does not have other areas to cut budgets of that magnitude other than personnel. The proposed cut is a DDA, Special Agent and Deputy Medical Examiner. The loss of an attorney will significantly affect this office. There is no question that this will increase the caseloads for the remaining attorneys.

The half-time Deputy Medical Examiner within our office has a lengthy history in law enforcement that allows him to work skillfully and efficiently. With the proposed FY 2018-19 budget, our office will be unable to sustain the half-time Deputy Medical Examiner. We cannot lose this position, as it is critical for death investigations. Also, with our significant caseload and the incapacity for us to hire, until recently, an internal investigator, our office has adapted to the assistance of the half-time Deputy Medical Examiner when needed for investigative purposes.

Again, the Special Agent is filling in to complete investigation when law enforcement is unable to complete follow-up with witnesses, technical data or other realms crucial to a decisive resolution to a criminal case. Additionally, the Special Agents' availability at the office allows DDA's to have answers to questions that guide resolution of the cases whether via negotiation or trial. Prior to having the Special Agent, DDA's were sometimes required to wait weeks or months for follow-up to be completed, resulting sometimes in the loss of witnesses, loss of evidence and/or the incapacity to even file charges. Now we can "strike while the iron is hot," and effectively and justly resolve criminal matters in a timely fashion, lessening the backlog of cases that adds to the already overwhelming caseload and sense of being overwhelmed.

### **Employee Burnout**

Our high caseload and significant number of violent person crimes, negatively impact staff and attorneys both mentally and physically. We have filed 143 Measure 11 cases and 6 homicides in 2017. These cases are graphic nature and take a toll on the psyche of all staff. While we check in

regularly with staff, it is difficult at times to maintain the proper work/life balance. In order to keep up with the overwhelming caseload, many employees work more than 40 hours a week. We must be vigilant to take care of staff.

**Employee Retention**

We are hopeful that the current level of staffing is facilitating an environment that encourages our DDA’s and staff to remain. We cannot ensure this with the cuts that the current budget limitations impose. We want to maintain the current level of eight (8) DDA’s, a Special Agent and a half-time Deputy Medical Examiner.

The numbers speak loudly. Our office shoulders a greater caseload than comparable counties, both on numbers and severity of crime level. Many DDA’s have sought employment from other District Attorney’s Offices in the state. This has been challenging as we have lost some experienced attorneys. The current Board continues to be supportive through the transitions. This office must maintain a high level of prosecutorial experience to handle the crime severity and volume of cases in Klamath County.

**DDA Caseloads**

We contacted counties around the state, and received the following statistics:

<b>2017 Caseloads</b>				
<b>County</b>	<b>Attorneys</b>	<b>Referrals</b>	<b>Filed</b>	<b>Caseload Per Attorney</b>
Klamath	7	3595	2627	375
Harney	1	546	371	371
Josephine	8	5713	2830	354
Curry	2	822	657	329
Grant	1	505	320	320
Douglas	10	4865	3170	317
Marion	23	10555	6671	290
Union	3	1083	824	275
Yamhill	8	2425	2130	266
Linn	13	4282	3440	265
Crook	5	1828	1309	262
Umatilla	9	4165	2339	260
Baker	2	812	518	259
Tillamook	4	2017	984	246
Lincoln	9	3030	2192	244
Hood River	2.8	983	679	243
Washington	37	11227	8323	225
Lane	23	7370	4732	206



The current workload for our DDA's remains high, even with the obtainment of an additional DDA this year. For purposes of greater understanding, there are four counties sighted below as comparable counties by County Administration.

I requested from the District Attorneys of the comparable counties' case numbers and number of DDA's who share that load. I receive responses from Lane, Lincoln, Yamhill and Tillamook Counties.

The numbers cite *referrals*, e.g. the number of incidents sent to the District Attorney's Office for review, and *cases filed*, the number of those resulting in a criminal matters filed. The number of cases filed is then divided by the number of available DDA's for an average caseload. Misdemeanor attorneys in many counties have slightly more cases than attorneys who handle homicides and Jessica's Law matters, which have a few less. The point we desire to highlight remains valid --- Klamath County DDA's bear a very heavy and unusual burden, even with the current number. A reduction in DDA's would be devastating to our office's capacity to fulfill our constitutional obligation.<sup>7</sup> – i.e., the Oregon Constitution indicates a Prosecutor's Office must maintain a "sufficient number of Prosecuting Attorneys."

In Lane County, in the year of 2017, the District Attorney's Office received 7370 referrals, of which 4732 cases were filed. Lane County maintains (23) DDA's to divide this work load. This means that for the year 2017 the average caseload for a Lane County DDA was **206** cases.

In Lincoln County, in the year 2017, the District Attorney's Office received 3030 referrals, of which 2192 cases were filed. Lincoln County maintains (9) DDA's to divide this workload. This means for the year 2017, the average caseload for a Lincoln County DDA was **244** a year.

In Tillamook County, my home county, in the year 2017, the District Attorney's Office received 2017 referrals, of which 984 cases filed. They employ (4) DDA's to divide this workload. This means for the year 2017, the average caseload for a Tillamook County DDA was **246** cases per year.

In Yamhill County, in the year 2017, the District Attorney's Office received 2425 referrals, of which 2130 cases filed. They employ (8) DDA's to divide this workload. This means for the year 2017, the average caseload for a Yamhill DDA is **266** cases per year.

From 2017, the Klamath County District Attorney's Office received 3595 referrals, of which 2627 cases filed. Klamath County maintained (7) DDA's for the year 2017. This means in 2017 the average caseload was **375**. With the statistics of the comparable counties, we are still high carrying approximately **100** cases more per DDA in many Oregon Counties.

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<sup>7</sup> **Prosecuting Attorneys – Constitution of Oregon Article VII§17**

*There shall be elected by districts comprised of one, or more counties, a **sufficient number of Prosecuting Attorneys, who shall be the law officers of the State**, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct.*



If 2018 proceeds consistent with 2017, the average case load born by our DDA's, e.g. cases actually filed and resolved via trial or negotiations, *if we keep (8) attorneys*, will be **328** cases per attorney. This still is higher than some of the comparative counties. Further, as the Commission are aware, the DDA's here do not receive financial compensation packages comparative to other counties, even with the greater caseload.

This situation needs to be alleviated. There are many incompatible factors in this scenario. But, in essence, the problem for this County is that when underpaid and overworked attorneys can get more money for less work in other counties, they leave. We remain an intensive, boot-camp like training location, and the attorneys we train leave. Our community suffers because justice and swift resolution requires attorneys with skilled knowledge of criminal law, jury trials and sentencing proceedings, along with a working knowledge of the people within our community ( i.e.both the partners we work with and the citizens we serve).

### **Budget Overview:**

The District Attorney's Office is responsible for the following budget:

#### **1000-2010-2011-2000 (District Attorney – General Fund Dollars)**

### **Major Expenditures**

The purpose of funding is to prosecute criminal cases for Klamath County. In 2017, we received 3,595 case referrals from law enforcement agencies for review, and consultation with the office on many other matters. Of those 3595 referrals, we filed 2,627 criminal cases with the Court.

Almost 83% of the District Attorney's Office budget is for staffing. Of the remaining 17% of the budget, 10% is dedicated to interdepartmental services. Consequently, about 7% or about \$122,710 is truly flexible in our budget and many of those items are required to maintain computers, copiers, and basic services as well as required continuing education requirements for attorneys and staff.

The majority of this target budget is general fund for personnel:

- The cost to run this department is driven by the number of case referrals by local law enforcement, cases prosecuted, the severity of cases charged.
- The materials and service budget is necessary for trial preparation, witness fees as mandated by ORS 136.602, supplying discovery to defense as mandated per ORS 135.815, utilization of office equipment, and effective training for attorneys and staff.

**Major Revenue**

General Fund Dollars

- \$1,362,606

Grants:

- Justice Reinvestment - \$131,790
- DHS - \$23,600

Fines & Fees:

- Charges for Discovery - \$75,000
- Charges for Victim Panel - \$8,000
- Charges for DA Diversions - \$24,000
- Expungements: \$2,500

**2210-2010-2013-2000 – (VOCA Grants)**

**Major Expenditures**

- Three Victim Advocates
- Contract Services
- Client Assistance
- Office Supplies
- Travel & Training

**Major Revenue**

- Three Grants - \$308,000

**2210-2010-2012-2000 – (Drug Court Grant)**

**Major Expenditures**

- Contract Services – Treatment Provider
- Supplies

**Major Revenue**

- Grant \$240,500

**Mandated Services:**

- District Attorney - ORS 8.650
- Prosecuting Attorneys – Constitution of Oregon Article VII§4617
- Crime Victim’s Rights, HB 2482 - 18 U.S.C. § 3771
- Mental Health Civil Commitments – ORS 426.100(4)(b)
- Medical Examiners/Autopsies – ORS 146.065 & 146.117
- Multidisciplinary Interagency Team (MDT) – ORS 418.747
- Local Public Safety Coordinating Council (LPSCC) – ORS 423.560(1)(c)
- SART Task Force – ORS 147.401

**Self-Imposed Services:**

- Major Crime Team
- Victim Impact Panel - ORS 813.020(3)
- Elder Abuse Task Force
- DUII Task Force
- Veteran's Court
- Drug Court
- Behavioral Intervention Court

Klamath County, Oregon  
2018-2019 Budget Financial Presentation  
2010 District Attorney

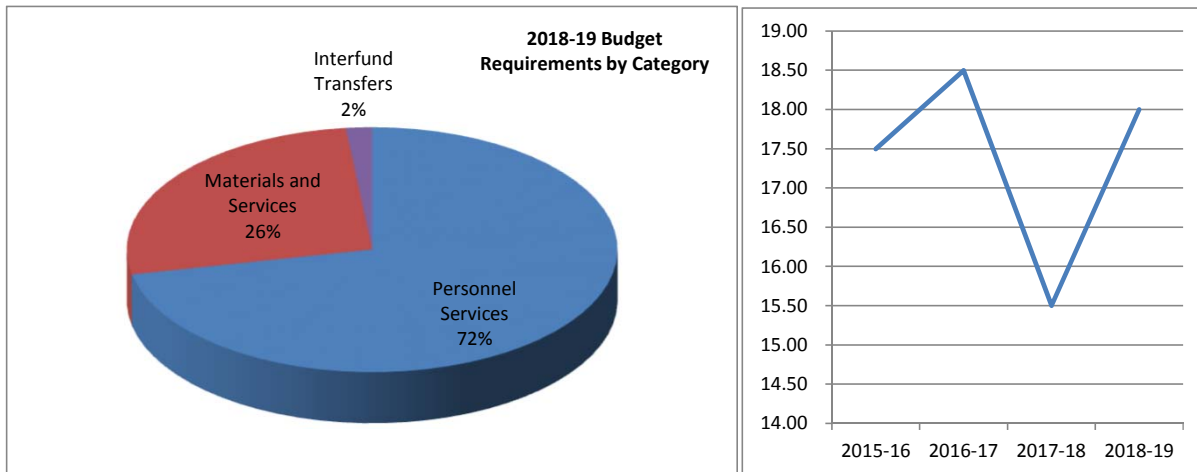
	2015-16 Actual	2016-17 Actual	2017-18 Budget	2018-19 Budget
<b>Requirements by Budgetary Category</b>				
Personnel Services	1,348,220	1,312,261	1,480,233	1,528,025
Materials and Services	512,165	523,426	163,000	565,605
Capital Outlay	-	-	266,411	-
<b>Subtotal Current Expenditures</b>	<b>1,860,385</b>	<b>1,835,687</b>	<b>1,909,644</b>	<b>2,093,630</b>
Interfund Transfers	36,585	37,074	-	36,787
Unappropriated Fund Balance	29,210	52,624	-	-
<b>Subtotal Noncurrent Expenditures</b>	<b>65,795</b>	<b>89,698</b>	<b>-</b>	<b>36,787</b>
<b>Total Requirements by Budgetary Category</b>	<b>1,926,180</b>	<b>1,925,385</b>	<b>1,909,644</b>	<b>2,130,417</b>

<b>Requirements by Fund</b>				
General Fund (1000)	1,624,771	1,581,922	1,746,644	1,633,496
DA Special Revenue (2210)	301,409	343,463	163,000	496,921
<b>Total Requirements by Fund</b>	<b>1,926,180</b>	<b>1,925,385</b>	<b>1,909,644</b>	<b>2,130,417</b>

<b>Resources by Budgetary Category</b>				
Licenses, Fees and Permits	-	68	29,500	8,000
Intergovernmental	368,311	424,085	312,400	483,734
Charges for Services	281,956	232,857	90,000	91,000
Fines and Forfeitures	26,655	31,365	-	24,000
Investment Earnings	206	17	-	-
Interfund Transfers	1,180,449	1,206,120	1,477,744	1,521,183
Miscellaneous	3,462	1,663	-	2,500
Beginning Fund Balance	65,141	29,210	-	-
<b>Total Resources by Budgetary Category</b>	<b>1,926,180</b>	<b>1,925,385</b>	<b>1,909,644</b>	<b>2,130,417</b>

<b>Full-Time Employee Equivalents</b>	17.50	18.50	15.50	18.00
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<b>Mandate</b>	<b>Total Cost</b>	<b>Personnel Services</b>	<b>FTE</b>
District Attorney	1,633,496	1,319,046	15.00
Special Revenue	496,921	208,979	3.00
<b>Total Mandates</b>	<b>2,130,417</b>	<b>1,528,025</b>	<b>18.00</b>



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Department - Criminal	Status	Title	FTE	Benefit Group	Union	Current Grade	Current Step	Total Wages w/COLA	Unemployment	FICA/Medicare	KCWC-WCOMP	WC	Medical CAP	HRA/VEBA (Wages)	Life Insurance	STD	Retirement/PERS Amount	Grand Total w/Benefits	
District Attorney	Filled	District Attorney	1.0000	Non-Union	Elected	DA01	1	\$21,192.92	\$1560	\$1100	\$1570	\$1200	\$1300	\$1310	\$1330	\$1340	\$1400/\$1410	\$0.00	\$23,185.05
District Attorney	Filled	Chief Office Deputy	1.0000	Full-time Non-Union	Non-Union	UF26	7	\$69,991.75	\$349.96	\$5,354.37	\$1,224.86	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$11,898.60	\$103,583.49	
District Attorney	Filled	Deputy DA II	1.0000	Full-time DA Union	DA Union	UF33	1	\$73,898.86	\$369.49	\$5,653.26	\$1,293.23	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$12,562.81	\$106,561.61	
District Attorney	Filled	Deputy DA I	1.0000	Full-time DA Union	DA Union	UF30	2	\$65,271.19	\$326.36	\$4,993.25	\$1,142.25	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$11,096.10	\$95,613.10	
District Attorney	Filled	Deputy DA I	1.0000	Full-time DA Union	DA Union	UF30	1	\$63,399.25	\$317.00	\$4,850.04	\$1,109.49	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$10,777.87	\$93,237.61	
District Attorney	Filled	Deputy DA III	1.0000	Full-time DA Union	DA Union	UF34	2	\$81,004.91	\$405.02	\$6,196.88	\$1,417.59	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$13,770.83	\$115,579.19	
District Attorney	Filled	Deputy DA II	1.0000	Full-time DA Union	DA Union	UF33	2	\$75,811.25	\$379.06	\$5,799.56	\$1,326.70	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$12,887.91	\$108,988.44	
District Attorney	Filled	Deputy DA III	1.0000	Full-time DA Union	DA Union	UF34	7	\$98,798.17	\$493.99	\$7,558.06	\$1,728.97	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$16,795.69	\$138,158.83	
District Attorney	Filled	Deputy DA III	1.0000	Full-time DA Union	DA Union	UF34	6	\$95,677.14	\$478.39	\$7,319.30	\$1,674.35	\$34.320	\$12,600.00	\$0.00	\$14.28	\$135.36	\$16,265.11	\$134,198.26	
District Attorney	Filled	Legal Assistant I	1.0000	Full-time Local 737	Local 737	LH13	2	\$33,000.09	\$165.00	\$2,524.51	\$577.50	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$5,610.01	\$56,641.07	
District Attorney	Filled	Legal Assistant III	1.0000	Full-time Local 737	Local 737	LH17	1	\$38,380.97	\$191.90	\$2,936.14	\$671.67	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,524.76	\$63,469.41	
District Attorney	Filled	Legal Assistant III	1.0000	Full-time Local 737	Local 737	LH17	3	\$41,255.72	\$206.28	\$3,156.06	\$721.98	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,013.47	\$67,117.46	
District Attorney	Filled	Legal Assistant III	1.0000	Full-time Local 737	Local 737	LH17	5	\$46,056.60	\$230.28	\$3,523.33	\$805.99	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,829.62	\$73,209.79	
District Attorney	Filled	Legal Assistant III	1.0000	Full-time Local 737	Local 737	LH17	3	\$41,257.15	\$206.29	\$3,156.17	\$722.00	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,013.72	\$67,119.29	
District Attorney	Filled	Legal Assistant III	1.0000	Full-time Local 737	Local 737	LH17	3	\$41,075.83	\$205.38	\$3,142.30	\$718.83	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,982.89	\$66,889.19	
District Attorney		Overtime						\$5,000.00	\$25.00	\$382.50	\$87.50		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,495.00	
			<b>15.0000</b>					<b>\$891,071.79</b>	<b>\$4,349.39</b>	<b>\$68,166.99</b>	<b>\$15,593.76</b>	<b>\$480.48</b>	<b>\$190,260.00</b>	\$0.00	<b>\$199.92</b>	<b>\$1,895.04</b>	<b>\$147,029.41</b>	<b>\$1,319,046.79</b>	
<b>Department - Victim Services (Not General Fund)</b>	<b>Status</b>	<b>Title</b>	<b>FTE</b>	<b>Benefit Group</b>	<b>Union</b>	<b>Current Grade</b>	<b>Current Step</b>	<b>Total Wages w/COLA</b>	<b>Unemployment</b>	<b>FICA/Medicare</b>	<b>KCWC-WCOMP</b>	<b>WC</b>	<b>Medical CAP</b>	<b>HRA/VEBA (Wages)</b>	<b>Life Insurance</b>	<b>STD</b>	<b>Retirement/PERS Amount</b>	<b>Grand Total w/Benefits</b>	
									\$51,560.00	\$51,100.00	\$51,570.00	\$51,200.000	\$51,300.00	\$51,310.00	\$51,330.00	\$51,340.00	\$1400/\$1410		
District Attorney	Filled	Victim's Assistance	1.0000	Full-time Non-Union	Non-Union	UF19	6	\$45,576.01	\$227.88	\$3,486.57	\$797.58	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,747.92	\$72,599.92	
District Attorney	Filled	Victim's Assistance	1.0000	Full-Time Local 737	Local 737	LH17	6	\$46,257.69	\$231.29	\$3,538.71	\$809.51	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$7,863.81	\$73,464.97	
District Attorney	Filled	Victim's Assistance	1.0000	Full-Time Local 737	Local 737	LH17	6	\$37,942.81	\$189.71	\$2,902.63	\$664.00	\$34.320	\$14,580.00	\$0.00	\$14.28	\$135.36	\$6,450.28	\$62,913.39	
			<b>3.0000</b>					<b>\$129,776.52</b>	<b>\$648.88</b>	<b>\$9,927.90</b>	<b>\$2,271.09</b>	<b>\$102.960</b>	<b>\$43,740.00</b>	<b>\$0.00</b>	<b>\$42.84</b>	<b>\$406.08</b>	<b>\$22,062.01</b>	<b>\$208,978.28</b>	
			<b>18.0000</b>					<b>\$1,020,848.31</b>	<b>\$4,998.28</b>		<b>\$17,864.85</b>							<b>\$1,528,025.06</b>	

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# General Ledger

## Budget Analysis

User: vnoel  
 Printed: 04/02/2018 - 3:47PM  
 Fiscal Year: 2019



2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	68.00	29,500.00	0.00	1000 2010 R20 2011-2000-4100	General Fund District Attorney Licenses, Fees and Permits Fees, Licenses and Permits	0.00	8,000.00	8,000.00	0.00	0.00
0.00	68.00	29,500.00	0.00		Licenses, Fees and Permits Totals:	0.00	8,000.00	8,000.00	0.00	0.00
0.00	0.00	0.00	0.00	R21 2011-2000-4200	Fines and Forfeitures Fines, Forfeitures and Penal	0.00	24,000.00	24,000.00	0.00	0.00
6,165.00	6,480.00	0.00	0.00	2011-2000-4221	Programs - DUII	0.00	0.00	0.00	0.00	0.00
20,490.00	24,885.00	0.00	0.00	2011-2000-4221	DA Diversion	0.00	0.00	0.00	0.00	0.00
26,655.00	31,365.00	0.00	0.00		Fines and Forfeitures Totals:	0.00	24,000.00	24,000.00	0.00	0.00
0.00	0.00	84,000.00	0.00	R30 2011-2000-4300	Charges for Service Charges for Service	0.00	0.00	10,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4304	Reimbursements	0.00	0.00	0.00	0.00	0.00
40,000.00	0.00	0.00	0.00	2011-2000-4306	Settlements - Insurance	0.00	0.00	0.00	0.00	0.00
69,206.00	75,450.00	0.00	0.00	2011-2000-4321	Discovery	0.00	75,000.00	75,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4321	Support Enforcement Specialist	0.00	0.00	0.00	0.00	0.00
109,206.00	75,450.00	84,000.00	0.00		Charges for Service Totals:	0.00	75,000.00	85,000.00	0.00	0.00
126,630.37	157,406.62	6,000.00	0.00	R31 2011-2000-4398	Interdepartmental Charges Charges for Services - Interna	0.00	137,790.50	6,000.00	0.00	0.00
46,120.00	0.00	0.00	0.00	2011-2000-4398	Claims Reimburs - Internal	0.00	0.00	0.00	0.00	0.00
172,750.37	157,406.62	6,000.00	0.00		Interdepartmental Charges Totals:	0.00	137,790.50	6,000.00	0.00	0.00
3,462.32	1,663.07	0.00	0.00	R40 2011-2000-4400	Other Local Revenue Miscellaneous	0.00	2,500.00	2,500.00	0.00	0.00
3,462.32	1,663.07	0.00	0.00		Other Local Revenue Totals:	0.00	2,500.00	2,500.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	73,809.69	79,000.00	0.00	R50	Federal Government					
68,413.30	0.00	0.00	0.00	2011-2000-4600	Grants - Federal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4621	Grants - Justice Dept	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4621	Child Support IV-D	0.00	0.00	0.00	0.00	0.00
68,413.30	73,809.69	79,000.00	0.00		Federal Government Totals:	0.00	0.00	0.00	0.00	0.00
0.00	36,039.80	70,400.00	0.00	R51	State of Oregon					
0.00	0.00	0.00	0.00	2011-2000-4500	Grants - State	0.00	23,600.00	23,600.00	0.00	0.00
47,037.68	0.00	0.00	0.00	2011-2000-4521	Grants - Deputy DA	0.00	0.00	0.00	0.00	0.00
16,797.36	0.00	0.00	0.00	2011-2000-4521	Rev - Victim Asst HB 2482	0.00	0.00	0.00	0.00	0.00
16,797.36	0.00	0.00	0.00	2011-2000-4521	Grants - Justice Dept	0.00	0.00	0.00	0.00	0.00
63,835.04	36,039.80	70,400.00	0.00		State of Oregon Totals:	0.00	23,600.00	23,600.00	0.00	0.00
1,143,864.66	1,139,846.64	1,407,044.00	0.00	R70	Interfund Transfers					
36,584.69	27,073.50	0.00	0.00	2011-2000-4900	Trans - General Non Dept	0.00	1,352,606.00	1,352,606.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4921	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-4926	Trans - Community Corrections	0.00	0.00	131,790.00	0.00	0.00
0.00	39,200.00	70,700.00	0.00	2011-2000-4945	Trans - MH Dept	0.00	0.00	0.00	0.00	0.00
1,180,449.35	1,206,120.14	1,477,744.00	0.00		Interfund Transfers Totals:	0.00	1,352,606.00	1,484,396.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		REVENUES TOTALS:	0.00	1,623,496.50	1,633,496.00	0.00	0.00
920,808.35	881,283.45	984,310.00	0.00	E10	Personnel Services					
18,715.92	13,216.28	0.00	0.00	2011-2000-5000	Salaries and Wages	15.00	864,879.00	864,879.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-5001	Elected Official Compensation	0.00	21,193.00	21,193.00	0.00	0.00
779.52	639.35	0.00	0.00	2011-2000-5010	Temporary Help	0.00	0.00	0.00	0.00	0.00
70,747.90	67,706.72	75,301.00	0.00	2011-2000-5011	Overtime	0.00	5,000.00	5,000.00	0.00	0.00
492.45	467.00	600.00	0.00	2011-2000-5110	FICA	0.00	67,784.00	68,167.00	0.00	0.00
132,569.83	117,085.54	227,910.00	0.00	2011-2000-5120	Workmans Compensation Tax	0.00	480.00	480.00	0.00	0.00
25,781.76	50,650.41	0.00	0.00	2011-2000-5130	Medical Insurance	0.00	190,260.00	190,260.00	0.00	0.00
228.38	238.00	256.00	0.00	2011-2000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
2,927.96	2,179.93	2,376.00	0.00	2011-2000-5133	Life Insurance	0.00	200.00	200.00	0.00	0.00
138,164.78	147,566.10	167,332.00	0.00	2011-2000-5134	Short Term Disability	0.00	1,895.00	1,895.00	0.00	0.00
			0.00	2011-2000-5140	Retirement - General	0.00	147,029.00	147,029.00	0.00	0.00
1,311,216.85	1,281,032.78	1,458,085.00	0.00		Personnel Services Totals:	15.00	1,298,720.00	1,299,103.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
14,727.76	13,228.88	4,923.00	0.00	E11 2011-2000-5156	Interdepartmental Charges Unemployment Compensation	0.00	4,430.00	4,349.00	0.00	0.00
16,816.14	18,000.03	17,225.00	0.00	2011-2000-5157	Workmans Compensation	0.00	15,506.00	15,594.00	0.00	0.00
31,543.90	31,228.91	22,148.00	0.00		Interdepartmental Charges Totals:	0.00	19,936.00	19,943.00	0.00	0.00
0.00	0.00	0.00	0.00	E20 2011-2000-6120	Material and Services Committee Expenses	0.00	0.00	0.00	0.00	0.00
1,000.00	14,511.16	12,300.00	0.00	2011-2000-6200	Contract Services	0.00	7,394.02	17,394.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6200	Contract Personnel Services	0.00	0.00	0.00	0.00	0.00
1,295.00	0.00	1,000.00	0.00	2011-2000-6202	Legal Services - Attorney	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6202	Legal Services - Non-Attorney	0.00	10,000.00	10,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6203	Legal Notice Publish	0.00	1,000.00	1,000.00	0.00	0.00
3,578.18	1,483.58	0.00	0.00	2011-2000-6205	Shredding Services	0.00	0.00	0.00	0.00	0.00
10,100.00	10,201.00	0.00	0.00	2011-2000-6213	Humane Society - Large Animal	0.00	0.00	0.00	0.00	0.00
4,340.94	20,786.01	20,000.00	0.00	2011-2000-6232	Software Support	0.00	18,500.00	18,500.00	0.00	0.00
29.16	0.00	0.00	0.00	2011-2000-6240	Investigation - General	0.00	0.00	0.00	0.00	0.00
973.69	1,533.94	0.00	0.00	2011-2000-6241	Major Crime Team	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6241	Special Prosecutor Costs	0.00	0.00	0.00	0.00	0.00
4,588.84	5,862.81	0.00	0.00	2011-2000-6242	Trial Prep & Spec Investigat	0.00	0.00	0.00	0.00	0.00
9,329.75	6,404.07	9,000.00	0.00	2011-2000-6242	Witness Fees	0.00	11,000.00	10,610.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6260	Autopsies	0.00	0.00	0.00	0.00	0.00
0.00	30.00	3,000.00	0.00	2011-2000-6265	Client Assistance	0.00	0.00	0.00	0.00	0.00
7,239.00	7,173.95	9,000.00	0.00	2011-2000-6310	Dues	0.00	9,140.00	9,140.00	0.00	0.00
0.00	223.96	0.00	0.00	2011-2000-6310	Fees	0.00	0.00	0.00	0.00	0.00
63,188.52	148.27	0.00	0.00	2011-2000-6331	Computer Software	0.00	1,256.78	1,257.00	0.00	0.00
75.98	0.00	0.00	0.00	2011-2000-6332	Computer Equipment	0.00	0.00	0.00	0.00	0.00
123.52	158.00	0.00	0.00	2011-2000-6335	DUII Drug Prevention	0.00	0.00	0.00	0.00	0.00
250.00	0.00	0.00	0.00	2011-2000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
325.00	297.00	400.00	0.00	2011-2000-6531	Equipment Rent	0.00	400.00	400.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6535	Equipment Maint & Repair	0.00	0.00	0.00	0.00	0.00
1,615.12	5,351.32	3,000.00	0.00	2011-2000-6600	Supplies - Office	0.00	6,000.00	6,000.00	0.00	0.00
0.00	15.95	14,500.00	0.00	2011-2000-6601	Supplies - Other	0.00	3,000.00	3,000.00	0.00	0.00
5,937.42	6,212.84	5,000.00	0.00	2011-2000-6602	Copier Maint & Supplies	0.00	6,000.00	6,000.00	0.00	0.00
40.70	90.96	250.00	0.00	2011-2000-6603	Postage	0.00	1,208.59	1,208.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	424.00	2,000.00	0.00	2011-2000-6604	Publications & Periodicals	0.00	1,200.00	1,200.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6620	Supplies - Grant	0.00	0.00	0.00	0.00	0.00
1,583.88	781.16	0.00	0.00	2011-2000-6650	Books	0.00	0.00	0.00	0.00	0.00
16,715.22	14,117.42	17,000.00	0.00	2011-2000-6700	Travel & Training	0.00	25,000.00	25,000.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6701	Mgmt Travel & Training	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6702	Staff Travel & Training	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6753	Utilities - Cable TV	0.00	0.00	0.00	0.00	0.00
6,482.69	7,642.90	8,000.00	0.00	2011-2000-6755	Telephone	0.00	8,000.00	8,000.00	0.00	0.00
4,501.09	4,480.26	0.00	0.00	2011-2000-6756	Data Service Charges	0.00	4,000.00	4,000.00	0.00	0.00
143,313.70	107,930.56	104,450.00	0.00		Material and Services Totals:	0.00	113,099.39	122,709.00	0.00	0.00
				E21	Interdepartmental Charges					
66,590.00	78,337.00	85,473.00	0.00	2011-2000-6990	Internal Services	0.00	83,481.00	83,481.00	0.00	0.00
40,123.00	40,510.00	40,285.00	0.00	2011-2000-6991	Facility Services	0.00	41,123.00	41,123.00	0.00	0.00
9,016.00	11,513.00	10,500.00	0.00	2011-2000-6992	Tech Maint Hardware Chg	0.00	10,836.00	10,836.00	0.00	0.00
10,925.00	11,500.00	11,620.00	0.00	2011-2000-6993	Tech Maint User Chg	0.00	9,765.00	9,765.00	0.00	0.00
2,747.00	1,193.00	3,045.00	0.00	2011-2000-6994	Risk Management	0.00	3,150.00	3,150.00	0.00	0.00
5,401.00	5,413.00	6,038.00	0.00	2011-2000-6995	Insurance Liability	0.00	6,599.00	6,599.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6997	Insurance Work Comp	0.00	0.00	0.00	0.00	0.00
300.00	0.00	0.00	0.00	2011-2000-6998	Fees - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-6999	Contract Services - Internal	0.00	0.00	0.00	0.00	0.00
1,671.10	1,607.80	2,000.00	0.00	2011-2000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00
1,599.45	1,233.36	2,000.00	0.00	2011-2000-6999	Postage - Internal	0.00	0.00	0.00	0.00	0.00
324.38	422.91	1,000.00	0.00	2011-2000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
138,696.93	151,730.07	161,961.00	0.00		Interdepartmental Charges Totals:	0.00	154,954.00	154,954.00	0.00	0.00
				E30	Capital Outlay					
0.00	0.00	0.00	0.00	2011-2000-7001	Office Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Capital Outlay Totals:	0.00	0.00	0.00	0.00	0.00
				E70	Interfund Transfers					
0.00	0.00	0.00	0.00	2011-2000-9003	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
0.00	10,000.00	0.00	0.00	2011-2000-9153	Trans - Technology Maintenance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2011-2000-9201	Trans - District Attorney	0.00	36,787.11	36,787.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	10,000.00	0.00	0.00		Interfund Transfers Totals:	0.00	36,787.11	36,787.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		EXPENDITURES TOTALS:	15.00	1,623,496.50	1,633,496.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		DEPARTMENT REVENUES	0.00	1,623,496.50	1,633,496.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		DEPARTMENT EXPENSES	15.00	1,623,496.50	1,633,496.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	(15.00)	0.00	0.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		FUND REVENUES	0.00	1,623,496.50	1,633,496.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		FUND EXPENSES	15.00	1,623,496.50	1,633,496.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	(15.00)	0.00	0.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		REPORT REVENUES	0.00	1,623,496.50	1,633,496.00	0.00	0.00
1,624,771.38	1,581,922.32	1,746,644.00	0.00		REPORT EXPENSES	15.00	1,623,496.50	1,633,496.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(15.00)	0.00	0.00	0.00	0.00

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# General Ledger

## Budget Analysis

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2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
				2210	District Attorney Special Rev					
				2010	District Attorney					
				R41	Interest					
205.62	17.04	0.00	0.00	2012-2000-4495	Investments - Interest On	0.00	0.00	0.00	0.00	0.00
205.62	17.04	0.00	0.00		Interest Totals:	0.00	0.00	0.00	0.00	0.00
				R50	Federal Government					
0.00	0.00	0.00	0.00	2012-2000-4600	Grants - Federal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-4621	Grants - Justice Dept	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Federal Government Totals:	0.00	0.00	0.00	0.00	0.00
				R51	State of Oregon					
203,312.04	314,235.61	163,000.00	0.00	2012-2000-4500	Grants - State	0.00	240,500.00	240,500.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-4521	Grants - Justice Dept	0.00	0.00	0.00	0.00	0.00
203,312.04	314,235.61	163,000.00	0.00		State of Oregon Totals:	0.00	240,500.00	240,500.00	0.00	0.00
				R90	Fund Balances					
128.39	333.66	0.00	0.00	2012-2000-4995	Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
128.39	333.66	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		REVENUES TOTALS:	0.00	240,500.00	240,500.00	0.00	0.00
				E20	Material and Services					
202,810.39	262,694.61	163,000.00	0.00	2012-2000-6200	Contract Services	0.00	240,500.00	240,500.00	0.00	0.00
502.00	182.28	0.00	0.00	2012-2000-6206	Special Projects	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6245	Urinalysis	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6335	Grant Funds Ext Recip Pymts	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6335	Special Project Drug CRT Grant	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6335	Federal Drug Court Grant	0.00	0.00	0.00	0.00	0.00



2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	2012-2000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2012-2000-6620	Supplies - Grant	0.00	0.00	0.00	0.00	0.00
203,312.39	262,876.89	163,000.00	0.00		Material and Services Totals:	0.00	240,500.00	240,500.00	0.00	0.00
333.66	51,709.42	0.00	0.00	E90	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
				2012-2000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
333.66	51,709.42	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		EXPENDITURES TOTALS:	0.00	240,500.00	240,500.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		DEPARTMENT REVENUES	0.00	240,500.00	240,500.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		DEPARTMENT EXPENSES	0.00	240,500.00	240,500.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	0.00	0.00	0.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		FUND REVENUES	0.00	240,500.00	240,500.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		FUND EXPENSES	0.00	240,500.00	240,500.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	0.00	0.00	0.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		REPORT REVENUES	0.00	240,500.00	240,500.00	0.00	0.00
203,646.05	314,586.31	163,000.00	0.00		REPORT EXPENSES	0.00	240,500.00	240,500.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00

# General Ledger

## Budget Analysis

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2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	2210 2010 R30 2013-2000-4321	District Attorney Special Rev District Attorney Charges for Service Support Enforcement Specialist	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Charges for Service Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	R50 2013-2000-4600	Federal Government Grants - Federal	0.00	167,893.36	167,893.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-4621	Child Support IV-D	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Federal Government Totals:	0.00	167,893.36	167,893.00	0.00	0.00
0.00	0.00	0.00	0.00	R51 2013-2000-4500	State of Oregon Grants - State	0.00	51,741.45	51,741.00	0.00	0.00
0.00	0.00	0.00	0.00		State of Oregon Totals:	0.00	51,741.45	51,741.00	0.00	0.00
0.00	0.00	0.00	0.00	R70 2013-2000-4921	Interfund Transfers Trans - District Attorney	0.00	36,787.11	36,787.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	36,787.11	36,787.00	0.00	0.00
36,584.69	0.00	0.00	0.00	R90 2013-2000-4995	Fund Balances Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00		REVENUES TOTALS:	0.00	256,421.92	256,421.00	0.00	0.00
0.00	0.00	0.00	0.00	E10 2013-2000-5000	Personnel Services Salaries and Wages	3.00	129,776.52	129,777.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5011	Overtime	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5110	FICA	0.00	9,928.00	9,928.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5120	Workmans Compensation Tax	0.00	103.00	103.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	2013-2000-5130	Medical Insurance	0.00	43,740.00	43,740.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5133	Life Insurance	0.00	43.00	43.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5134	Short Term Disability	0.00	406.00	406.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5140	Retirement - General	0.00	22,062.00	22,062.00	0.00	0.00
0.00	0.00	0.00	0.00		Personnel Services Totals:	3.00	206,058.52	206,059.00	0.00	0.00
				E11	Interdepartmental Charges					
0.00	0.00	0.00	0.00	2013-2000-5156	Unemployment Compensation	0.00	649.00	649.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-5157	Workmans Compensation	0.00	2,271.00	2,271.00	0.00	0.00
0.00	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	2,920.00	2,920.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	0.00	0.00	2013-2000-6200	Contract Services	0.00	14,600.00	14,600.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6205	Shredding Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6240	Investigation - General	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6242	Trial Prep & Spec Investigat	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6265	Client Assistance	0.00	10,168.00	10,166.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6535	Equipment Maint & Repair	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6600	Supplies - Office	0.00	749.88	750.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6602	Copier Maint & Supplies	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6603	Postage	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6700	Travel & Training	0.00	21,925.52	21,926.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6702	Staff Travel & Training	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6755	Telephone	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Material and Services Totals:	0.00	47,443.40	47,442.00	0.00	0.00
				E21	Interdepartmental Charges					
0.00	0.00	0.00	0.00	2013-2000-6990	Internal Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6991	Facility Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6992	Tech Maint Hardware Chg	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6993	Tech Maint User Chg	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6994	Risk Management	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6995	Insurance Liability	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	2013-2000-6999	Postage - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00	E70	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00	2013-2000-9201	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E90	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2013-2000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00		EXPENDITURES TOTALS:	3.00	256,421.92	256,421.00	0.00	0.00
36,584.69	0.00	0.00	0.00		DEPARTMENT REVENUES	0.00	256,421.92	256,421.00	0.00	0.00
36,584.69	0.00	0.00	0.00		DEPARTMENT EXPENSES	3.00	256,421.92	256,421.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	(3.00)	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00		FUND REVENUES	0.00	256,421.92	256,421.00	0.00	0.00
36,584.69	0.00	0.00	0.00		FUND EXPENSES	3.00	256,421.92	256,421.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	(3.00)	0.00	0.00	0.00	0.00
36,584.69	0.00	0.00	0.00		REPORT REVENUES	0.00	256,421.92	256,421.00	0.00	0.00
36,584.69	0.00	0.00	0.00		REPORT EXPENSES	3.00	256,421.92	256,421.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(3.00)	0.00	0.00	0.00	0.00

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# General Ledger

## Budget Analysis

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2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
0.00	0.00	0.00	0.00	2210 2010 R41 2014-2000-4495	District Attorney Special Rev District Attorney Interest Investments - Interest On	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interest Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	R50 2014-2000-4600	Federal Government Grants - Federal	0.00	0.00	0.00	0.00	0.00
32,751.27	0.00	0.00	0.00	2014-2000-4621	Grants - Justice Dept	0.00	0.00	0.00	0.00	0.00
32,751.27	0.00	0.00	0.00		Federal Government Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	R70 2014-2000-4921	Interfund Transfers Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
26,624.59	27,073.50	0.00	0.00	R90 2014-2000-4995	Fund Balances Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
26,624.59	27,073.50	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		REVENUES TOTALS:	0.00	0.00	0.00	0.00	0.00
3,938.40	0.00	0.00	0.00	E10 2014-2000-5000	Personnel Services Salaries and Wages	0.00	0.00	0.00	0.00	0.00
301.37	0.00	0.00	0.00	2014-2000-5110	FICA	0.00	0.00	0.00	0.00	0.00
2.75	0.00	0.00	0.00	2014-2000-5120	Workmans Compensation Tax	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-5130	Medical Insurance	0.00	0.00	0.00	0.00	0.00
381.26	0.00	0.00	0.00	2014-2000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
1.29	0.00	0.00	0.00	2014-2000-5133	Life Insurance	0.00	0.00	0.00	0.00	0.00
15.29	0.00	0.00	0.00	2014-2000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
669.49	0.00	0.00	0.00	2014-2000-5140	Retirement - General	0.00	0.00	0.00	0.00	0.00
5,309.85	0.00	0.00	0.00		Personnel Services Totals:	0.00	0.00	0.00	0.00	0.00
68.92	0.00	0.00	0.00	E11	Interdepartmental Charges					
79.92	0.00	0.00	0.00	2014-2000-5156	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
				2014-2000-5157	Workmans Compensation	0.00	0.00	0.00	0.00	0.00
148.84	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
26,843.67	0.00	0.00	0.00	E20	Material and Services					
0.00	0.00	0.00	0.00	2014-2000-6200	Contract Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6242	Trial Prep & Spec Investigat	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6242	Witness Fees	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6600	Supplies - Office	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6702	Staff Travel & Training	0.00	0.00	0.00	0.00	0.00
26,843.67	0.00	0.00	0.00		Material and Services Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E21	Interdepartmental Charges					
0.00	0.00	0.00	0.00	2014-2000-6990	Internal Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6991	Facility Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6992	Tech Maint Hardware Chg	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6993	Tech Maint User Chg	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6994	Risk Management	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6995	Insurance Liability	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2014-2000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E70	Interfund Transfers					
0.00	0.00	0.00	0.00	2014-2000-9001	Trans - General Non Dept	0.00	0.00	0.00	0.00	0.00
0.00	27,073.50	0.00	0.00	2014-2000-9201	Trans - District Attorney	0.00	0.00	0.00	0.00	0.00
0.00	27,073.50	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
27,073.50	0.00	0.00	0.00	E90	Unappropriated Fund Balance					
				2014-2000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
27,073.50	0.00	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		EXPENDITURES TOTALS:	0.00	0.00	0.00	0.00	0.00



2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
59,375.86	27,073.50	0.00	0.00		DEPARTMENT REVENUES	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		DEPARTMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		FUND REVENUES	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		FUND EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		REPORT REVENUES	0.00	0.00	0.00	0.00	0.00
59,375.86	27,073.50	0.00	0.00		REPORT EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00

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# General Ledger

## Budget Analysis

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2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
				2210	District Attorney Special Rev					
				2010	District Attorney					
				R41	Interest					
(0.89)	0.00	0.00	0.00	2015-2000-4495	Investments - Interest On	0.00	0.00	0.00	0.00	0.00
					Interest Totals:	0.00	0.00	0.00	0.00	0.00
(0.89)	0.00	0.00	0.00	R90	Fund Balances					
1,803.58	1,802.69	0.00	0.00	2015-2000-4995	Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
					Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
1,803.58	1,802.69	0.00	0.00							
1,802.69	1,802.69	0.00	0.00		REVENUES TOTALS:	0.00	0.00	0.00	0.00	0.00
				E10	Personnel Services					
0.00	0.00	0.00	0.00	2015-2000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2015-2000-5120	Workmans Compensation Tax	0.00	0.00	0.00	0.00	0.00
					Personnel Services Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E11	Interdepartmental Charges					
0.00	0.00	0.00	0.00	2015-2000-5157	Workmans Compensation	0.00	0.00	0.00	0.00	0.00
					Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E20	Material and Services					
0.00	0.00	0.00	0.00	2015-2000-6200	Contract Services	0.00	0.00	0.00	0.00	0.00
0.00	887.62	0.00	0.00	2015-2000-6240	Investigation - Special	0.00	0.00	0.00	0.00	0.00
					Material and Services Totals:	0.00	0.00	0.00	0.00	0.00
0.00	887.62	0.00	0.00	E70	Interfund Transfers					
0.00	0.00	0.00	0.00	2015-2000-9001	Trans - General Non Dept	0.00	0.00	0.00	0.00	0.00
					Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E90	Unappropriated Fund Balance					

2016 Actual	2017 Actual	2018 Adopted	2018 Estimated	Account	Description	FTE	2019 Requested	2019 Proposed	2019 Approved	2019 Adopted
1,802.69	915.07	0.00	0.00	2015-2000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
1,802.69	915.07	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		EXPENDITURES TOTALS:	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		DEPARTMENT REVENUES	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		DEPARTMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Totals:	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		FUND REVENUES	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		FUND EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		District Attorney Special Rev Totals:	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		REPORT REVENUES	0.00	0.00	0.00	0.00	0.00
1,802.69	1,802.69	0.00	0.00		REPORT EXPENSES	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00