

DRAWDOWN REQUEST FORM

KLAMATH COUNTY TOURISM GRANT PROGRAM

Please complete and submit this form to Amanda Blevins, Tourism Grant Coordinator at the address listed below to receive your grant funds.

KLAMATH FALLS GEMS Amount of Award: \$ 5,000.00
Name of Organization
2001 CREST ST.
Address
KLAMATH FALLS, OR 97603
City, State, Zip
JERRY WALKER
Contact Person
503-851-3113
Phone Number
2014 WCL ALLSTAR EVENTS
Title of Project

	<u>PRICR</u>	<u>NOW</u>
Balance of Award:	\$ <u>5,000.00</u>	5,000.00
Drawdown Requested:	\$ (<u>0</u>)	5,000.00
Remaining:	\$ <u>5,000.00</u>	0

I/We, the administrator(s) of this project, certify that the attached invoices are accurate and that our project did receive the services/supplies being billed in accordance with the provisions of the Tourism Grant program.

Jerry Walker OWNER 9/18/14
Signature Title Date

Attach documentation of the expenses to justify your request: (documentation could include copies of bills, invoices, canceled checks, receipts, etc.) The amount requested must equal or exceed your documentation.

(COMPLETE REPORT WAS/HAS BEEN SUBMITTED)

- ✓ All or a portion of the awarded grant funds may be drawn down, as necessary.
- ✓ Checks will be issued according to the County's usual Accounts Payable schedule.
- ✓ Please contact the Klamath County Finance Office at 541-883-4202 with any questions.

Remit to:
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601

WBI Sports Marketing

INVOICE

PO Box 20023
Salem, OR 97303

Klamath Falls Gems
2001 Crest Street
Klamath Falls, OR 97603

July 25, 2014

Notes: Due in full within 15 days

Item Description	Quantity	Price Per	Total
Comprehensive Sport Marketing for West Coast League All Star Game July 21, 2014. To include promotion throughout the Northwest with emphasis on Oregon. Includes radio, print, television, flyers, broadcast emails and social media.		\$7,500	\$7,500
Discount			-\$2,500
		Subtotal	\$5,000.00
		Tax - 0%	\$0.00
		TOTAL	\$5,000.00

PAID
8/11/14



SOMETHINGINKED.COM

SOLD TO: VOLCANOES
VOLCANOES JERRY WALKER
6700 FIELD OF DREAMS WAY NE
KEIZER OR 97303

INVOICE

Date	08/19/14
Number	795329N28
Your P.O.	ALLSTAR GAME
Ship Date	07/15/14 795329N28
Carrier	Ground
Affiliate	Chad Barlow 989-714-0020
Terms	Net 30

Quantity	Unit	Item	Description	Unit Price	Extension
50	EA	G5000-WHT-S	Gildan 5000 White Small	2.00	100.00
50	EA	G5000-WHT-M	Gildan 5000 White Medium	2.00	100.00
100	EA	G5000-WHT-XL	Gildan 5000 White XLarge	2.00	200.00
100	EA	G5000-WHT-L	Gildan 5000 White Large	2.00	200.00

TO PROCESS AN ON-LINE PAYMENT PLEASE VISIT
[HTTP://PAYMENTS.IPROMOTEU.COM/SOMETHINGINKED](http://payments.ipromoteu.com/somethinginked)

DELIVERED TO:
VOLCANOES
JERRY WALKER
6700 FIELD OF DREAMS WAY NE
KEIZER OR 97303

SUB TOTAL	600.00
TAX OR 0%	0
SHIPPING	149.82
PREPAYMENT	0
TOTAL DUE	\$749.82

Thank you for your order! Please remit payment to the following address and make your check payable to:

iPROMOTEu
DEPT CH 17195
Palatine IL 60055-7195

or to pay by credit card, please call



The Highland Mint
 4100 N. RiverSide Dr.
 Melbourne, FL 32937
 321 773-2727

ORDER CONFIRMATION

Page No.	Order No.	Order Date	Cust. No.
1	756895	6/10/2014	17610.

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SALEM/KEIZER VOLCANOES
 P.O. BOX 20936
 KEIZER, OR 97307
 ATTN: JERRY WALKER

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DATE SHIPPED	PURCHASE ORDER NO. CUSTOM COINS	SHIP VIA FX GROUND	F.O.B. MELBOURNE	TERMS COD		
SHIP #	ORDER DATE 6/10/2014	LOCATION 00013	SALESPERSON Mark Detwiler	TERRITORY REP GP2 COD		
Itemkey	Description	Ordered	Unit Price	Gross Amount	Discount Amount	Extension Less Discount
	2D EDM DIE - OBV & REV	2	150.00	300.00	0.00	0.00
	2014 WCL ASG KLAMATH FALLS / KIGER STADIUM				0.00	0.00
	*****HEAT SEALED*****				0.00	0.00
	2014 WCL ASG KLAMATH FALLS COINS	1,000	1.05	1,050.00	0.00	0.00
	39mm BULLION STEEL,				0.00	0.00
	*****HEAT SEALED*****				0.00	0.00
*12-CUSTOM	CUSTOM STRIKE CHARGE	50	3.50	175.00	0.00	0.00
	1 T.O. .999 FINE SILVER 2014 WCL ASG KLAMATH FALLS / KIGER RDS				0.00	0.00
	PACK IN BOX, CAPS W/ CERT				0.00	0.00
12-019	BOX, BLACK VELOUR, 2.5 X 2.5 FOR 39MM	50	2.50	125.00	0.00	0.00
12-018	CAPSULES, 39MM, ACTIVE	50			0.00	0.00
12-100	SILVER SALES ACCOUNT	50	21.00	1,050.00	0.00	0.00
	FOB MELBOURNE				0.00	0.00
	CHARGE FREIGHT (INCLUDED COD CHARGE \$7)				0.00	0.00
	FREIGHT TBD				0.00	0.00
		Tax	SubTotal	Freight	Total	
		0.00	2,700.00	7.00	2,707.00	

MSI PM System

Guest Name List - Expected Arrivals

Cimarron Inn Klamath Falls

Date Range: 7/20/14 - 7/21/14

Business Date: Friday, July 18, 2014

Printed: Friday, July 18, 2014 11:24:11 AM

Source of Business/Other Filters: Rate Code: NGEMS

Arr	Deprt	Guest Name	Company	Ad	CO	CU	Rt	Cd	Hold	ETA	ETD	Type	Room	Conf #	Shares	MBR #	Mbr Type	Status
Jul20	Jul22	Miller, Danny	Klamath Falls C									2QN1	203	54427	/Heath/			OTHER RI
Jul20	Jul22	Johnson, Zack	Klamath Falls C									2QN1	203	54427	/Heath/			OTHER RI
Jul20	Jul22	Bigelow, David	Klamath Falls C									2QN1	102	54428	/Ludwig			OTHER RI
Jul20	Jul22	Martinez, Seth	Klamath Falls C									2QN1	102	54428	/Ludwig			OTHER RI
Jul20	Jul22	Degoti, Alex	Klamath Falls C									2QN1	103	54429	/Clark/			OTHER RI
Jul20	Jul22	Rogers, Alex	Klamath Falls C									2QN1	103	54429	/Clark/			OTHER RI
Jul20	Jul22	Heath, Scott	Klamath Falls C 1	0	0							2QN1	203	54427		24459		GTD
Jul20	Jul22	Ludwig, Dan	Klamath Falls C 1	0	0							2QN1	102	54428		24459		GTD
Jul20	Jul22	Clark, Gabe	Klamath Falls C 1	0	0							2QN1	103	54429		24459		GTD
Jul20	Jul22	Caples, Nick	Gems Baseball 1	0	0							KNG1		56107		25330		GTD
Jul20	Jul22	Caples, Nick	Gems Baseball 1	0	0							KNG1		56108		25330		GTD
Jul20	Jul22	Walla Walla, Sweets	Gems Baseball 1	0	0							2QN1		57701		24462		GTD
Jul20	Jul22	Walla Walla, Sweets	Gems Baseball 1	0	0							2QN1		57702		24462		GTD
Jul20	Jul22	Walla Walla, Sweets	Gems Baseball 1	0	0							2QN1		57703		24462		GTD
Jul20	Jul21	Crane, Jerry	Klamath Falls C 1	0	0							KNG1		57752		26348		GTD
Jul20	Jul22	Evans, Bobby	Klamath Falls C 1	0	0							KNG1		57753		26349		GTD
Jul20	Jul22	Koho, Dennis	Gems Baseball 1	0	0							KNG1		57755		26350		GTD
Jul20	Jul21	Appleby, James	Gems Baseball 1	0	0							2QN1		57760		26354		GTD
Jul20	Jul22	Appleby, James	Gems Baseball 1	0	0							2QN1		57761		26354		GTD
Jul20	Jul22	Clontz, Bill	Klamath Falls C 1	0	0							2QN1		57821		24457		GTD
Jul20	Jul21	Corvallis, Knights Rn	Gems Baseball 1	0	0							2QN1		54419		24456		GTD
Jul20	Jul21	Corvallis, Knights Rn	Gems Baseball 1	0	0							2QN1		54420		24456		GTD
Jul20	Jul21	Kelowna, Falcons Rr	Gems Baseball 1	0	0							2QN1		54423		24457		GTD
Jul20	Jul21	Kelowna, Falcons Rr	Gems Baseball 1	0	0							2QN1		54424		24457		GTD
Jul20	Jul23	Webster, Robert	Gems Baseball 1	0	0							KNG1		55632		24822		GTD
Jul21	Jul22	Wood, Caleb	Klamath Falls C									2QN1	101	54425	/Buckle			OTHER RI
Jul21	Jul22	Jackson, Ty	Klamath Falls C									2QN1	101	54425	/Buckle			OTHER RI
Jul21	Jul22	Buckles, Ian	Klamath Falls C 1	0	0							2QN1	101	54425		24459		GTD
Jul21	Jul22	Lomana, Logan	Klamath Falls C									2QN1	204	54430	/Wardie			OTHER RI
Jul21	Jul22	Wardian, Shawn	Klamath Falls C 1	0	0							2QN1	204	54430		24459		GTD
Jul21	Jul22	Gonzales, Jarod	Klamath Falls C 1	0	0							2QN1	104	54431		24459		GTD
Jul21	Jul22	Fernandez, Vince	Klamath Falls C 1	0	0							2QN1	105	54432		24459		GTD
Jul21	Jul22	Gems, Rm8	Klamath Falls C 1	0	0							2QN1	205	54433		24459		GTD
Jul21	Jul22	VanDomele, Cory	Klamath Falls C 1	0	0							2QN1	206	54437		24459		GTD
Jul21	Jul22	Lopez, Nick	Klamath Falls C 1	0	0							2QN1	106	54438		24459		GTD
Jul21	Jul22	Woodrow, Danny	Klamath Falls C 1	0	0							2QN1	207	54439		24459		GTD
Jul21	Jul22	Sahlinger, Billy	Klamath Falls C 1	0	0							2QN1	107	54440		24459		GTD
Jul21	Jul22	Morgan, Eli	Klamath Falls C									2QN1	204	54430	/Wardie			OTHER RI
Jul21	Jul22	Bouchard, Sean	Klamath Falls C									2QN1	104	54431	/Gonza			OTHER RI

MSI PM System

Cimarron Inn Klamath Falls

Business Date: Friday, July 18, 2014

Printed: Friday, July 18, 2014 11:24:11 AM

Source of Business/Other Filters: Rate Code: NGEMS

Guest Name List - Expected Arrivals

Date Range: 7/20/14 - 7/21/14

Arr	Deprt	Guest Name	Company	Ad	CO	CU	Rt	Cd	Hold	ETA	ETD	Type	Room	Conf #	Shares	MBR #	Mbr Type	Status
Jul21	Jul22	Mendenhall, Andrew	Klamath Falls C									2QN1	104	54431	/Gonza			OTHER RI
Jul21	Jul22	Church, Scotland	Klamath Falls C									2QN1	105	54432	/Fernan			OTHER RI
Jul21	Jul22	Roberts, Jake	Klamath Falls C									2QN1	105	54432	/Fernan			OTHER RI
Jul21	Jul22	Peevyhouse, Jake	Klamath Falls C									2QN1	106	54438	/Lopez/			OTHER RI
Jul21	Jul22	Sheets, Kevin	Klamath Falls C									2QN1	106	54438	/Lopez/			OTHER RI
Jul21	Jul22	Moss, Josh	Klamath Falls C									2QN1	207	54439	/Woodr			OTHER RI
Jul21	Jul22	Matranaga, Ryan	Klamath Falls C									2QN1	207	54439	/Woodr			OTHER RI
Jul21	Jul22	Reta, Joe	Klamath Falls C									2QN1	107	54440	/Sahlinç			OTHER RI
Jul21	Jul22	Bieber, Shane	Klamath Falls C									2QN1	107	54440	/Sahlinç			OTHER RI

Totals

Rooms	Resvs	Shares/Other Names	Ad	CO	CU
28	48	0	28	0	0

$$28 \times 6540 = 1,831.20$$

**Klamath County Tourism Grant Application
Project Budget**

INCOME	Committed	Pending	Total	Actual	Comments/Explanations
Tourism Grant Request				\$5,000.00	
Cash Revenues -					
Source: Merchandise				\$1,000.00	
Source: Admissions				\$9,600.00	
Source: Concessions				\$2,800.00	
Total Cash Revenues	-	-	-	\$18,400.00	
In-Kind Revenues:					
Source: Baden Sports				\$350.00	
Source: WBI Sports Mktg				\$2,500.00	Discount WBI
Source:					
Total In-Kind Revenues	-	-	-	\$2,850.00	
Total Revenue	-	-	-	\$21,250.00	
EXPENSES					
Cash Expenses -					
Personnel costs				\$500.00	
Marketing costs				\$7,500.00	WBI Sports Mktg
Rentals				\$0.00	
Supplies				\$644.00	signs and misc
Other:	-	-	-	\$749.00	shirts
Other: Hotels				\$2,707.00	coins
Other: Cost of Concessions Sold				\$1,831.00	Cimarron Inn
Other:				\$900.00	
Total Cash Expenses	-	-	-	\$14,831.00	
In-Kind Expenses					
Labor				\$1,200.00	
Marketing costs				\$1,000.00	Lawson Design
Other:				\$2,000.00	radio
Other:				\$9,000.00	newspaper
Other:				\$1,100.00	pocket schedules
Other:				\$900.00	Ross Raglund ad
Total In-Kind Expenses	-	-	-	\$15,200.00	
Total Expenses	-	-	-	\$30,031.00	
Net Income<Expense>	-	-	-	-\$8,781.00	

NOTES

- Be as specific as possible; provide explanation to help clarify budget items
- Use the "Actual" column when preparing your final report; submit this form with the final report
- Use additional space or lines if necessary to provide complete information
- Value all volunteer labor at \$10.00 per hour for in-kind revenues and expenses.

Klamath County Tourism Grant
Final Report

Please provide the following information and submit with your final Drawdown request. 10% of the grant is withheld until we received this final report.

KLAMATH FALLS GEMS
Name of Organization
2001 CREST ST.
Address
KLAMATH FALLS, OR 97603
City, State, Zip
JERRY WALKER
Contact Person
503-351-3113
Phone Number
2014 WEST COAST LEAGUE
Title of Project
ALL STAR EVENTS

JULY 21, 2014
Date of Event/Project

Submit Report to:
Tourism Grant Coordinator
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601
541-883-4202

1. Detail the matching funds received and provide proof of their receipt.
2. Complete the budget expense templates for both the project and the marketing plan.
3. Where did you spend advertising dollars and did they provide the desired results?
4. Provide a detailed list of all marketing materials and an electronic version of the material on a CD. (Including audio or video recordings.)
5. How many people from out-of-county attended?
6. How did you determine how many people from out-of-county attended? Why do you feel this is an accurate measurement of the out-of-county attendees?
7. How many extra days did your visitors stay in the area?

COMPLETE REPORT HAS BEEN SUBMITTED

COMPLETE REPORT HAS BEEN SUBMITTED

8. How did you determine how many extra days your visitors stayed? Why do you feel this is an accurate measurement of the extra days?

9. Do you plan on sponsoring this event again?

10. Do you have any comments or suggestions for the Tourism Review Committee regarding the application, award or reimbursement process?

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.

Jerry A Walker
Signature

9/18/14
Date

JERRY A WALKER
Printed Name and Title OWNER

Amber Spiker

From: Jason Link
Sent: Friday, September 19, 2014 7:28 AM
To: Amber Spiker
Subject: FW: Final Tourism Grant Paperwork
Attachments: SOLancha14091816450.pdf

From: Jerry Walker [mailto:jerry@klamathfallsgems.com]
Sent: Thursday, September 18, 2014 4:34 PM
To: Jason Link
Subject: Final Tourism Grant Paperwork

September 18, 2014

Jason,

Please find the forms attached that your requested, along with various associated documents. This information should complete the report that was filed with the County several weeks ago, that was provided under separate cover.

Please let me know if you need anything further.

**Best Regards,
Jerry Walker
Klamath Falls Gems**