2015 Summer Festival Chair Report:

Enclosed is a copy of my final report along with 2 CDs. One CD has the complete final report in PDF format and is bookmarked. The 2nd CD has the recording of our advertising song, We’ve Danced Everywhere, recorded by Scot Byars, our featured caller for our 2015 Summer Festival.

Our after party at the 2014 Summer Festival on June 20, for which we requested this grant, was a success.

We have a total of 36 pre-registrations:
3-Pre-paid prior to the 2014 Summer Festival
At 2014 Summer Festival:
11-OFSRDC officers, delegates and spouses
3-KC and or Council members
3-youth dancers --from Grants Pass, OR)
16-adult dancers- 15 Oregon and One from Washington State
33 total

Compared to prior Summer Festivals as reported to me by prior chair persons, we have a good start on pre-registrations fairly early in the festival planning year.

Follow-up after 2014 Summer Festival

On July 31 we received another pre-registration from a couple from Fairfield, CA. This puts us at 38 pre-registrations to date.

Respectfully Submitted
Cece Glidewell
Festival Chair
Interstate Highlanders Council
Klamath County Tourism Grant
Final Report

Please provide the following information and submit with your final Drawdown request. 10% of the grant is withheld until we received this final report.

Interstate Highlanders, Inc
Name of Organization
PO Box 1928

<table>
<thead>
<tr>
<th>Address</th>
<th>Klamath Falls, OR 97601</th>
</tr>
</thead>
<tbody>
<tr>
<td>City, State, Zip</td>
<td>Cece Glidewell</td>
</tr>
<tr>
<td>Contact Person</td>
<td>541-892-2383</td>
</tr>
<tr>
<td>Phone Number</td>
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</tbody>
</table>

Title of Project

<table>
<thead>
<tr>
<th>06/20/2014</th>
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</table>

Date of Event/Project

Submit Report to:
Tourism Grant Coordinator
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601
541-883-4202

1. Detail the matching funds received and provide proof of their receipt.
   Ck 38341 $395 deposit 4/14/2014; ck 39385 $300 deposit 5/23/2014; ck 40493 $665.53 deposit 7/14/2014

2. Complete the budget expense templates for both the project and the marketing plan.
   See the Attached documents

3. Where did you spend advertising dollars and did they provide the desired results? They were very effective!
   We spent advertising dollars for a recording of a theme song for our festival called We danced everywhere. Please listen to the CD included with this report. We also made Festival tee shirts for casual attire and vests for formal evening attire so our dancers were walking/dancing advertisements. See Pics!

4. Provide a detailed list of all marketing materials and an electronic version of the material on a CD. (Including audio or video recordings.)
   1. vests, 2. tee shirts, 3. Ribbons, 4. flyers, 5. Song, 6. Website
   See attached pictures and recording!

5. How many people from out-of-county attended?
   There were approximately 75 spectators, dancers at our event. Thirty Two of the attendees purchased pre-registrations (ribbons) for our main event in July 2015. Nearly all areas of the State are represented as well as one dancer from Washington State purchased a pre-registration.

6. How did you determine how many people from out-of-county attended? Why do you feel this is an accurate measurement of the out-of-county attendees?
   See the attached photo of our dancers. We counted the number of squares (8per sq)on the floor and subtracted our dancers who were dancing to get the total.

7. How many extra days did your visitors stay in the area? NA, this event was held at the 2014 Summer Festival in Prineville, OR. We sold pre-registrations to dancers there for our main event in July 2015.
8. How did you determine how many extra days your visitors stayed? Why do you feel this is an accurate measurement of the extra days?
NA, this event was held at the 2014 Summer Festival in Priveville, OR, where we sold pre-registrations to our main event in July 2015 at the Klamath County Fairgrounds.

9. Do you plan on sponsoring this event again?
   Yes, we will organize another event for the 2015 Mid-Winter in Albany, OR Jan 23-25, 2015. This is a much larger festival where we will have access to about 1500 to 1600 dancers to try to sell our main event. We also plan to attend smaller festivals throughout Oregon during the next year and will use our same advertising materials.

10. Do you have any comments or suggestions for the Tourism Review Committee regarding the application, award or reimbursement process?
    Our event is different than most. It was difficult to describe in enough detail for non-dancers the nuances of our activity especially since our event was being held outside Klamath County to attract dancers to our main event in July 2015. See Attached Festival Pre-registration form and the trails end dance flyer. We did appreciate the prompt reimbursement process. Thank You very much for this opportunity.

    By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.

    [Signature]

    Cecelia Glidewell, Festival Chair

    Printed Name and Title

    07/29/2014

    Date
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REORDER FROM YOUR LOCAL SAFEGUARD DISTRIBUTOR, IF UNKNOWN, CALL 500-623-2422

SF6001L3W-1

38341
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</table>
06/30/2014
06/30/2014
Six Hundred Sixty-Five and 53/100 Dollars
Klamath County
Interstate Highlanders, Inc.
PO Box 1968
Klamath Falls, OR 97601

Six Hundred Sixty-Five and 53/100 Dollars

06/30/2014

Six Hundred Sixty-Five and 53/100 Dollars

06/30/2014

Six Hundred Sixty-Five and 53/100 Dollars

06/30/2014

Six Hundred Sixty-Five and 53/100 Dollars

06/30/2014

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06/30/2014

Six Hundred Sixty-Five and 53/100 Dollars

06/30/2014

Six Hundred Sixty-Five and 53/100 Dollars
## Klamath County Tourism Grant Application
### Project Budget

#### INCOME

<table>
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<tr>
<th>Source</th>
<th>Committed</th>
<th>Pending</th>
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<th>Actual</th>
<th>Comments/Explanations</th>
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<td>1665</td>
<td>1665.00</td>
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<tr>
<td>Cash Revenues -</td>
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<td></td>
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<td></td>
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<tr>
<td>Source: H Council</td>
<td>500</td>
<td>500</td>
<td>1000</td>
<td>500.00</td>
<td>Opening Bat for 2015 Sp Clinc Act</td>
</tr>
<tr>
<td>Source: OFSRDC</td>
<td>3000</td>
<td>3000</td>
<td>6000</td>
<td>3000.00</td>
<td>Seed Money from State Federation to be received at the 2014 Mid-Winter Festival January 26, 2014</td>
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<tr>
<td>Source:</td>
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<td>4665</td>
<td>5165</td>
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<td>Other Funding Sources -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Source: Registrations</td>
<td>12000</td>
<td></td>
<td>12000</td>
<td>12000.00</td>
<td>From Attendees-estimated # of attendees 300 ($40) to be conservative 34 preregistrations</td>
</tr>
<tr>
<td>Source: Vendors</td>
<td>300</td>
<td></td>
<td>300</td>
<td>300.00</td>
<td>Vendor Booth Rental</td>
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<tr>
<td>Source: Promo Sales</td>
<td>1000</td>
<td></td>
<td>1000</td>
<td>1000.00</td>
<td>Booth, Directory Ads &amp; Trails In Dance, T shirt Sales</td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td>-</td>
<td>13300</td>
<td>13300</td>
<td>13300.00</td>
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<tr>
<td>Total Revenue</td>
<td>500</td>
<td>17965</td>
<td>18465</td>
<td>18465.00</td>
<td></td>
</tr>
</tbody>
</table>

#### EXPENSES

| Cash Expenses -                             |           |         |         |         |                       |
| Personnel costs                             | 1600      |         | 1600    | 1600.00 |                       |
| Marketing costs                             | 2165      |         | 2165    | 2165.00 | included ribbons for dancers, registration forms, printing/postage, website, misc items |
| Rentals                                     | 3000      |         | 3000    | 3000.00 | Fairfaxgrounds Rent   |
| Supplies                                    | 200       |         | 200     | 200.00  | Hospitality for support staff, callers and cuers (Aka break room for workers) |
| Other: En/Vacc License                       | -         | 111     | 111     | 111.00  | - estimated mandatory fees will change based on # of attendees |
| Other: Sound System                         | 350       |         | 350     | 350.00  | May need to rent sound equipment over and beyond what is provided by the Federation |
| Other: Decorations                          | 100       |         | 100     | 100.00  |                       |
| Other: Youth Fund                           | 150       |         | 150     | 150.00  | estimated mandatory fee based on # of attendees |
| In-Kind Expenses                            | 1600      | 6079    | 7679    | 7679.00 |                       |
| Labor 18 support callers & cuers           | 720       |         | 720     | 720.00  | 18 support caller & cuers get free ribbons for working the festival ($40x18) |
| Marketing costs                             | 3000      |         | 3000    | 3000.00 |                       |
| Other: Refund of seed money                 | 3000      |         | 3000    | 3000.00 | OFSRDC requires refund of the $3k seed money once the event is complete |
| Total In-Kind Expenses                      | 3000      | 720     | 3720    | 3720.00 |                       |
| Total Expenses                              | 4600      | 6799    | 11399   | 11399.00|                       |

**Net Income/Expenses**

|                  | 7066 | 4965.5 |

**NOTES**

Be as specific as possible; provide explanation to help clarify budget items.
Use the "Actual" column when preparing your final report; submit this form with the final report.
Use additional space or lines if necessary to provide complete information.
### Klamath County Tourism Grant Application

#### Marketing Budget Form

<table>
<thead>
<tr>
<th>CASH INCOME</th>
<th>Committed</th>
<th>Pending</th>
<th>Total</th>
<th>Actual</th>
<th>Comments/Explanations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tourism Grant Request</td>
<td>1665</td>
<td></td>
<td>1665</td>
<td>1665</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Sources</td>
<td>500</td>
<td></td>
<td>500</td>
<td>500</td>
<td>Council Seed Money</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>500</td>
<td>1665</td>
<td>2165</td>
<td>2165</td>
<td>0.00</td>
</tr>
</tbody>
</table>

| CASH EXPENSES | | | | | |
| Advertising | | | | | |
| Print | 700 | | 700 | 700 | Festival Registration Forms |
| Web | 400 | | 400 | 400 | In process of finding an inexpensive website host |
| Other internet | | | | | |
| Other Theme Song | | | | | |
| Total Advertising | - | 1100 | 1100 | 1100 | 0.00 |
| Printing | 265 | | 265 | 265 | Post Klamath lodging and dining information to be included with ribbon sales to registrants for our event. |
| Postage | 400 | | 400 | 400 | Postage expense for mailing pre-registration packets to delegates in Oregon and Surrounding States |
| Misc/Other (Explanation Req'd) | | | | | |
| Other Ribbons | 400 | | 400 | 400 | 0.00 |
| Other Calendars | | | | | |
| Other Vests | | | | | |
| Other Total/Entertainment | | | | | |
| **Total Miscellaneous/Other** | - | 1965 | 1965 | 1965 | 0.00 |
| **Total Expenses** | - | 2165 | 2165 | 2165 | 0.00 |
| **Net income (Expense)** | - | - | 0 | 499.97 | |

**NOTES**

- Do not include any non-cash items as they are not eligible in determining the matching contribution requirement.
- Be as specific as possible; provide explanation to help clarify budget items.
- Use the "Actual" column when preparing your final report; submit this form with the final report.
- Use additional space or lines if necessary to provide complete information.
<table>
<thead>
<tr>
<th>Category</th>
<th>Item</th>
<th>Cost</th>
<th>Total</th>
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<tbody>
<tr>
<td>Clothing</td>
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</tr>
<tr>
<td></td>
<td>T Shirts</td>
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<tr>
<td>Registration Forms</td>
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<tr>
<td>Ribbons-Trophy &amp; Moore</td>
<td></td>
<td>$200.00</td>
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<tr>
<td>After Party Food &amp; Supplies</td>
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<td>Tunderbird</td>
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<td>Recording-Theme Song</td>
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<td>Scot Recording Prep</td>
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<td>Office Supplies</td>
<td>Stamps</td>
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<td>Toner</td>
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<td>Misc Supplies</td>
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Summer Festival 2015  
July 17 18 19  
Mainstream-Plus-Advanced-Round  
Klamath County Fairgrounds  
3531 S. Sixth St.  
Klamath Falls, OR 97603  

Featured Caller-Cuer: Scot ~Erin Byars: Sacramento, CA  

Make Checks Payable To:  
2015 Summer Festival  
PO Box 1968  
Klamath Falls, OR 97601  

Name(s) ___________________________________________  
Address ___________________________________________  
City, State, Zip ______________________________________  
Email: _____________________________________________  
Ph: ________________________________________________  
Club: ____________________________  
Council: ____________________________  

Primary Dance Preference: MS_____Plus_____Adv_____Round_____  

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<th>Price After January 12, 2015</th>
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<tr>
<td>Adult Saturday (All Day)</td>
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<tr>
<td>Youth Full Festival (3-Day)</td>
<td>$20.00</td>
<td>$25.00</td>
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<tr>
<td>Youth Saturday Only</td>
<td>$15.00</td>
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RV-Power Only (medical need 1st & 1st come/served)  $20.00 per night (call or email for availability)  
RV-Dry Camping                      $10.00 per night  
see Wagon Master for Water prior to RV set-up $5.00 per fill  
Total $  

RV Type: ____________________________  
Length: ____________________________  
# of Slide-outs:____________________

This project is partially funded by the Klamath County transient room tax grant program
OTHER EVENTS:
Trails End Dance: Thursday, July 16, 2015; Cost $5.00 per person; Hosted by the KC Squares; Pre-Rounds 7:30pm, Squares 8:00pm; Triad School 2450 Summers Ln., Klamath Falls, OR

Hotels | Local # | Address   | 800 #   |
--------|---------|-----------|---------|
Days Inn | 541-882-8864 | 3612 S 6<sup>th</sup> St | 800-225-3297 |
Cimarron Inn | 541-882-4601 | 3060 S 6<sup>th</sup> St | 866-460-7456 |
Vagabond Inn | 541-882-1200 | 4061 S. 6<sup>th</sup> St | 800-522-1555 |
Best Western Olympic | 541-882-9665 | 2627 S 6<sup>th</sup> St | 800-600-9665 |
Comfort Inn & Suites | 541-882-1111 | 2500 S 6<sup>th</sup> St | 866-460-7456 |
Holiday Inn Express | NA | 2430 S 6<sup>th</sup> St | 800-315-2621 |
Microtel Inn & Suites | 541-273-0206 | 2716 Dakota Ct | NA |
Motel 6 | 541-884-2110 | 5136 S 6<sup>th</sup> St | 800-466-8356 |

RV Parks
KOA RV Park | 541-884-4644 | 3435 Shasta Way | 800-562-9036 |
Klamath County Fairgrounds RV - contact Festival Wagon Master John & Glory Guches | 541-826-0756 or johnngloryg@aol.com |

Restaurants
Abby’s Pizza (Gluten Free options) | 541-883-2229 | 1919 Austin St |
Applebee’s | 541-850-1080 | 2560 Campus Dr |
Arby’s Roast Beef | 541-882-1736 | 2759 S. 6<sup>th</sup> St |
Back 40 Café (Gluten Free options) | 541-205-6966 | 5833 S. 6<sup>th</sup> St |
Black Bear Diner | 541-883-7766 | 5140 S. 6<sup>th</sup> St |
Creamery Brew Pub & Grill | 541-273-5222 | 1320 Main St |
Elmers | 541-882-1881 | 3030 S. 6<sup>th</sup> St |
McDonalds | 541-884-6654 | 1874 Avalon St |
Mia & Pia’s Pizzeria & Brewhouse | 541-884-4880 | 3545 Summers Ln |
Sizzler | 541-884-1848 | 2506 S. 6<sup>th</sup> St |
Subway | 541-883-3751 | 2883 S. 6<sup>th</sup> St |
Wingers | 541-273-9464 | 3430 Washburn Way |
Wubbas BBQ & Catering | 541-273-4227 | 3930 S. 6<sup>th</sup> St |

Grocery Stores
Albertsons | 5500 S. 6<sup>th</sup> St | 541-882-7239 |
Grocery Outlet | 4333 S. 6<sup>th</sup> St | 541-884-0622 |
Fred Meyer | 2655 Shasta Way | 541-884-1977 |
Safeway | 2740 S. 6<sup>th</sup> St | 541-273-3510 |
Sherms Thunderbird | 1877 Avalon St | 541-884-1758 |
Walmart | 3600 Washburn Way | 541-885-6890 |
Klamath Country 2015

Come Early, Stay Late! -- July 17-19, 2015
Klamath County Fairgrounds

The Interstate Highlanders Area Council and the Klamath Country Squares are pleased to invite you to come to the Klamath Country in Klamath Falls, Oregon, in July of 2015 for the 55th Oregon Summer Square Dance Festival!

Support the festival by liking the Klamath Country Squares (http://www.facebook.com/KlamathCountrySquares) on Facebook:

Like 23 people like this. Sign Up to see what your friends like

Featured Caller & Cuer
Scot & Erin Byars
(http://www.whereisscot.com)
Sacramento, CA

Location
Klamath County Fairgrounds
3531 S Sixth St
Klamath Falls, OR 97603

Links
- Registration Form (http://2015.oregonsummerfest.org/content/Registration2015.pdf)
- Oregon Federation (http://squaredance.gen.or.us)
- Klamath County Fairgrounds (http://www.kcfairgrounds.org)
- Discover Klamath (http://www.discoverklamath.com)
- Diamond Lake Festival (http://www.diamondlakefestival.com)
- 2015 Mid-Winter Festival (http://midwinterfestival.com)

Klamath Falls
Klamath Falls is a sun-drenched vacation destination in southern Oregon, only a short drive from beautiful Crater Lake National Park. See our Klamath Falls (KlamathFalls.php) page for more info.

Your Festival Chairman
Cecce & Sarge Gledewell, 541-692-2383
summerfestival2015@outlook.com
mailto:summerfestival2015@outlook.com

We are pleased to be hosting the 2015 Oregon Summer Festival in Klamath Falls, Oregon. This is the first opportunity for Northwest dancers to enjoy a Summer Festival in Klamath Falls in 37 years!

Registration
You may download our full registration form now by clicking here!
(content/Registration2015.pdf)

Housing
You will need to make your own housing arrangements. Check our housing page (Housing.php) for a list of some of the fine hotels in the area.

Committee
Correction

7/30/2014
<table>
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<tr>
<th>Weather</th>
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<tr>
<td>Klamath Falls, OR</td>
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<tr>
<td>73 °F / 23 °C</td>
</tr>
<tr>
<td>Overcast</td>
</tr>
<tr>
<td>12:20 PM</td>
</tr>
</tbody>
</table>

Click for Forecast
(http://www.wunderground.com/US/OR/Klamath_Falls.html)

<table>
<thead>
<tr>
<th>Meet the group of hard-working volunteers who are putting on this festival at our committee page. (Committee.php)</th>
</tr>
</thead>
<tbody>
<tr>
<td>The phone number for the Wagonmaster, John &amp; Glory Guches, is incorrect on the registration form. Please use 541-826-0756, and call between 11 AM and 9 PM.</td>
</tr>
</tbody>
</table>

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Proposed Visitations to Promote the 2015 Summer Festival

2014

July 2014-2014 Diamond Lake Festival (Rogue-Sis-Q)

Aug 7-9, 2014-CO Round Up (CO)

Aug 23, 2014-Prairie Squares; Anderson, CA

Aug/Sep 2014 Battle Rock Festival-Port Orford (South Coast)-Labor Day Weekend

Sep 2014- State Meeting and Dance (20th) (Mid-Willamette)


Dec-No Holidays

2015

Jan Mid-Winter
Feb TV
Mar PAC
Apr Pear Blossom (RS); Spring Fling(BM)
May Boat-Nick (RS); State Meeting & Dance (CO)
June Buckaroo RU (UA)

We need PAC (Portland), TV (Tualatin) and BM (Blue Mountains) visitations to cover all the areas.

PO Box 1968 Klamath Falls, OR 97601
Interstate Highlander Council

2015 Summer Festival

Trails End Dance

Thursday, July 16, 2015

Hosted By the KC Squares

Caller: Roger Putzier

Cuer: Christina Corelli

Pre-Rounds 7:30pm
Squares w/ Rounds 8:00-10:00pm

Location:

Triad Student Union
2450 Summers Ln
Klamath Falls, OR

Cost:

$5.00 per person
Calcutta Fall Scene

[Image: A scene from Calcutta Fall, showing two individuals.]

[Text: Additional information about the scene or related story content.]

[Note: Additional notes or context about the image or scene.]